

West Central Mass Transit District

2018 Annual Agency Profile

General Information

Service Consumption

104,224 Annual Unlinked Trips (UPT)

Service Supplied

571,282 Annual Vehicle Revenue Miles (VRM)
 37,831 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,640,845 Total Operating Expenses

Database Information

NTDID: 5R01-50414

Reporter Type: Rural General Public Transit

Financial Information

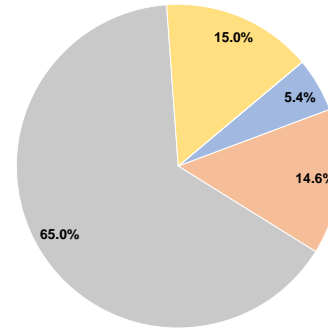
Sources of Operating Funds Expended

Fare Revenues	\$88,762	5.4%
Local Funds	\$238,795	14.6%
State Funds	\$1,066,549	65.0%
Federal Assistance	\$246,739	15.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,640,845	100.0%

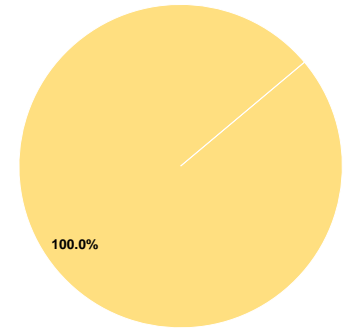
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,034	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,034	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$1,640,845	\$88,762	\$38,034	104,224	571,282	37,831
Total	41	-	\$1,640,845	\$88,762	\$38,034	104,224	571,282	37,831

Performance Measures

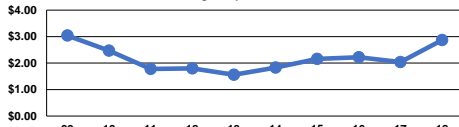
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$43.37
Total	\$2.87	\$43.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.74	0.2	2.8
Total	\$15.74	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

