

**General Information**

**Service Consumption**

50,285 Annual Unlinked Trips (UPT)

**Service Supplied**

716,221 Annual Vehicle Revenue Miles (VRM)  
23,754 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$873,212 Total Operating Expenses

**Database Information**

NTDID: 5R01-50425

Reporter Type: Rural General Public Transit

**Financial Information**

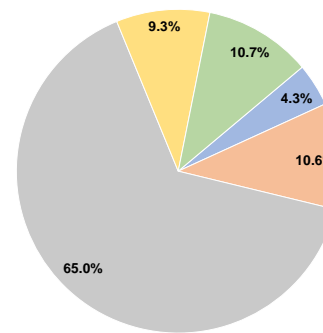
**Sources of Operating Funds Expended**

Fare Revenues	\$37,408	4.3%
Local Funds	\$92,774	10.6%
State Funds	\$567,588	65.0%
Federal Assistance	\$81,636	9.3%
Other Funds	\$93,806	10.7%
<b>Total Operating Funds Expended</b>	<b>\$873,212</b>	<b>100.0%</b>

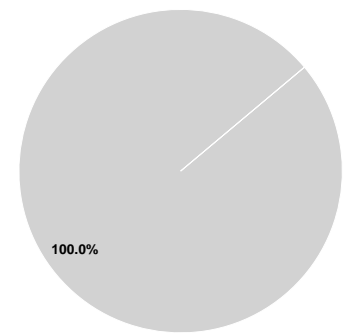
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,329	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,329</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$873,212	\$37,408	\$8,329	50,285	716,221	23,754
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$873,212</b>	<b>\$37,408</b>	<b>\$8,329</b>	<b>50,285</b>	<b>716,221</b>	<b>23,754</b>

**Performance Measures**

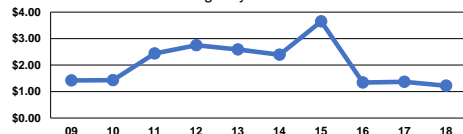
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$36.76
<b>Total</b>	<b>\$1.22</b>	<b>\$36.76</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.37	0.1	2.1
<b>Total</b>	<b>\$17.37</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

