

Coles County 2018 Annual Agency Profile

General Information

Service Consumption

75,217 Annual Unlinked Trips (UPT)

Service Supplied

369,518 Annual Vehicle Revenue Miles (VRM)
20,345 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$997,255 Total Operating Expenses

Database Information

NTDID: 5R01-50447

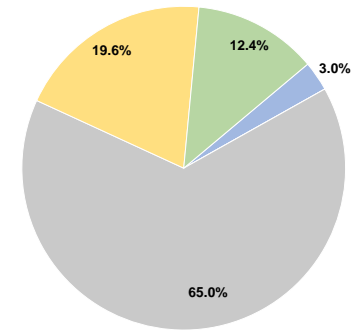
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,686	3.0%
Local Funds	\$0	0.0%
State Funds	\$648,216	65.0%
Federal Assistance	\$195,892	19.6%
Other Funds	\$123,461	12.4%
Total Operating Funds Expended	\$997,255	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$997,255	\$29,686	\$0	75,217	369,518	20,345
Total	19	-	\$997,255	\$29,686	\$0	75,217	369,518	20,345

Performance Measures

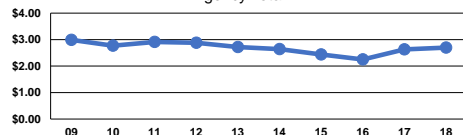
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$49.02
Total	\$2.70	\$49.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.26	0.2	3.7
Total	\$13.26	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

