

Shelby County 2018 Annual Agency Profile

General Information

Service Consumption

112,781 Annual Unlinked Trips (UPT)

Service Supplied

621,259 Annual Vehicle Revenue Miles (VRM)
 47,833 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,794,529 Total Operating Expenses

Database Information

NTDID: 5R01-50496
 Reporter Type: Rural General Public Transit

Financial Information

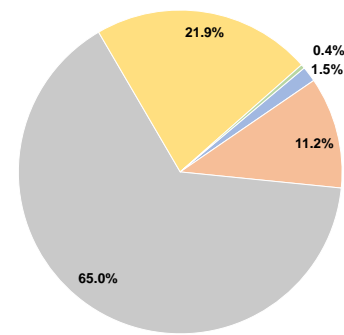
Sources of Operating Funds Expended

Fare Revenues	\$27,814	1.5%
Local Funds	\$200,093	11.2%
State Funds	\$1,166,444	65.0%
Federal Assistance	\$393,033	21.9%
Other Funds	\$7,145	0.4%
Total Operating Funds Expended	\$1,794,529	100.0%

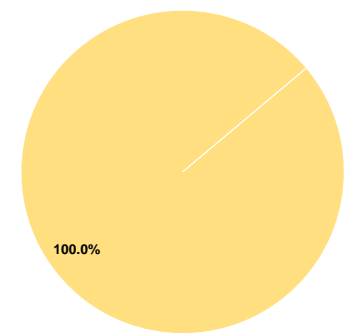
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$230,436	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$230,436	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	\$1,794,529	\$27,814	\$230,436	112,781	621,259	47,833
Total	33	-	\$1,794,529	\$27,814	\$230,436	112,781	621,259	47,833

Performance Measures

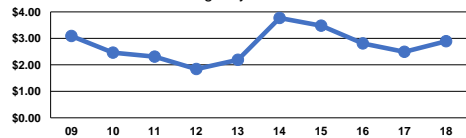
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$37.52
Total	\$2.89	\$37.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.91	0.2	2.4
Total	\$15.91	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

