

General Information

Service Consumption

149,260 Annual Unlinked Trips (UPT)

Service Supplied

324,042 Annual Vehicle Revenue Miles (VRM)
 24,377 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,700,772 Total Operating Expenses

Database Information

NTDID: 5R01-50502
 Reporter Type: Rural General Public Transit

Financial Information

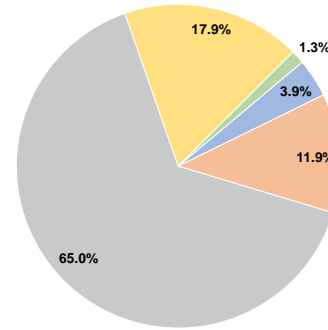
Sources of Operating Funds Expended

Fare Revenues	\$65,539	3.9%
Local Funds	\$202,646	11.9%
State Funds	\$1,105,502	65.0%
Federal Assistance	\$304,335	17.9%
Other Funds	\$22,750	1.3%
Total Operating Funds Expended	\$1,700,772	100.0%

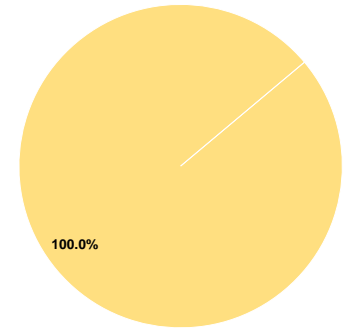
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,249,494	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,249,494	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$616,398	\$11,817	\$54,708	18,715	109,114	10,869
Bus	4	-	\$1,084,374	\$53,722	\$1,194,786	130,545	214,928	13,508
Total	12	-	\$1,700,772	\$65,539	\$1,249,494	149,260	324,042	24,377

Performance Measures

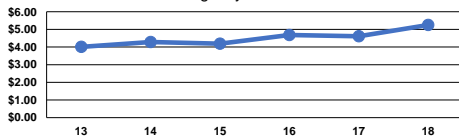
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.65	\$56.71
Bus	\$5.05	\$80.28
Total	\$5.25	\$69.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.94	0.2	1.7
Bus	\$8.31	0.6	9.7
Total	\$11.39	0.5	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

