http://www.ci.galesburg.il.us

55 W. Tompkins Street Galesburg, IL 61402

City of Galesburg 2018 Annual Agency Profile

			Financial Information							
				of Operating Fur		_	Operating	Funding Sources	Capital	Funding Sources
			Fa	are Revenues	\$65,539	3.9%				
ervice Consumption				Local Funds	\$202,646	11.9%		17.9%		
149,260 Annual Unli	nked Trips (UPT)			State Funds	\$1,105,502	65.0%		1.3%		
			Federa	al Assistance	\$304,335	17.9%				
ervice Supplied				Other Funds	\$22,750	1.3%		3.9%		
324,042 Annual Vehi	cle Revenue Miles (VR	M)	Total Operating	Funds Expended	\$1,700,772	100.0%				
24,377 Annual Vehi	cle Revenue Hours (VF	(H)						11.9%		
summary of Operating Expe	nses (OE)		Source	s of Capital Fund	is Expended					
\$1,700,772 Total Operat				re Revenues	\$0	0.0%				
••••••••••••••••				Local Funds	\$0	0.0%				
atabase Information				State Funds	\$0	0.0%			100.0%	
NTDID: 5R01-50502			Feder	al Assistance	\$1,249,494	100.0%	65.0%			
				Other Funds						
Reporter Type: Rural General Public Transit			Total Capital Funds Expended		\$0 \$1,249,494	0.0% 100.0%				
				Madal	Oberesterie	(la.)				
peration Characteristics				wodai	Characteris	tics				
	Vehi	cles Opera	tod							
	VCII		lieu							
	at Ma	ximum Ser	vice							
	at Ma		vice Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	
	at Ma Directly Operated		vice	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	
emand Response	at Ma Directly Operated 8		vice Purchased	Expenses \$616,398	Revenues \$11,817		Funds \$54,708	18,715	Revenue Miles 109,114	Revenue Hou 10,8
emand Response us	Directly Operated 8 4		vice Purchased	Expenses \$616,398 \$1,084,374	Revenues \$11,817 \$53,722		Funds \$54,708 \$1,194,786	18,715 130,545	Revenue Miles 109,114 214,928	Revenue Hou 10,80 13,50
lode Demand Response Bus Total	at Ma Directly Operated 8		vice Purchased	Expenses \$616,398	Revenues \$11,817		Funds \$54,708	18,715	Revenue Miles 109,114	Revenue Hou 10,86 13,50
Demand Response Bus Total	Directly Operated 8 4		vice Purchased	Expenses \$616,398 \$1,084,374	Revenues \$11,817 \$53,722		Funds \$54,708 \$1,194,786	18,715 130,545	Revenue Miles 109,114 214,928	Annual Vehic Revenue Hou 10,86 13,50 24,37
Demand Response Bus	Directly Operated 8 4	ximum Ser	vice Purchased	Expenses \$616,398 \$1,084,374	Revenues \$11,817 \$53,722		Funds \$54,708 \$1,194,786	18,715 130,545 149,260	Revenue Miles 109,114 214,928	Revenue Hour 10,86 13,50 24,37
emand Response us otal	At Ma Directly Operated 8 4 12	ximum Ser Servic	rvice Purchased Transportation - - e Efficiency	Expenses \$616,398 \$1,084,374 \$1,700,772	Revenues \$11,817 \$53,722		Funds \$54,708 \$1,194,786	18,715 130,545 149,260 Operating Expenses	Revenue Miles 109,114 214,928 324,042	Revenue Hou 10,86 13,56 24,37
oemand Response ous otal Performance Measures	at Ma Directly Operated 8 4 12 Operating Expe	ximum Ser Servic	rvice Purchased Transportation - - e Efficiency Operating	Expenses \$616,398 \$1,084,374 \$1,700,772	Revenues \$11,817 \$53,722		Funds \$54,708 \$1,194,786 \$1,249,494	18,715 130,545 149,260 Operating Expenses per Unlinked	Revenue Miles 109,114 214,928 324,042 Service Effectiveness Unlinked Trips per	Revenue Hou 10,86 13,56 24,37 Unlinked Trips p
emand Response us otal Performance Measures lode	At Ma Directly Operated 8 4 12	Servic Servic enses per enue Mile	rvice Purchased Transportation - - e Efficiency Operating	Expenses \$616,398 \$1,084,374 \$1,700,772 g Expenses per Revenue Hour	Revenues \$11,817 \$53,722	Мо	Funds \$54,708 \$1,194,786 \$1,249,494	18,715 130,545 149,260 Operating Expenses per Unlinked Passenger Trip	Revenue Miles 109,114 214,928 324,042 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Revenue Hou 10,86 13,55 24,37 Unlinked Trips p Vehicle Revenue Ho
Demand Response Bus Total Performance Measures Mode Demand Response	at Ma Directly Operated 8 4 12 Operating Expe	Servic Servic Senses per Servic S5.65	rvice Purchased Transportation - - e Efficiency Operating	Expenses \$616.398 \$1,084.374 \$1,700,772 g Expenses per Revenue Hour \$56.71	Revenues \$11,817 \$53,722	Der	Funds \$54,708 \$1,194,786 \$1,249,494	18,715 130,545 149,260 Operating Expenses per Unlinked Passenger Trip \$32.94	Revenue Miles 109,114 214,928 324,042 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	Revenue Hou 10,8 13,50 24,37 Unlinked Trips p Vehicle Revenue Ho 1
Demand Response Bus Total Performance Measures Mode Demand Response	at Ma Directly Operated 8 4 12 Operating Expe	Servic enses per s5.65 \$5.05	rvice Purchased Transportation - - e Efficiency Operating	Expenses \$616,398 \$1,084,374 \$1,700,772 g Expenses per Revenue Hour \$56,71 \$80.28	Revenues \$11,817 \$53,722	Der Bus	Funds \$54,708 \$1,194,786 \$1,249,494 de nand Response	18,715 130,545 149,260 Operating Expenses per Unlinked Passenger Trip \$32.94 \$32.94 \$8.31	Revenue Miles 109,114 214,928 324,042 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6	Revenue Hou 10,8 13,50 24,37 Unlinked Trips p Vehicle Revenue Ho 1
eremand Response us otal Performance Measures lode eremand Response us	at Ma Directly Operated 8 4 12 Operating Expe	Servic Servic Senses per Servic S5.65	rvice Purchased Transportation - - e Efficiency Operating	Expenses \$616.398 \$1,084.374 \$1,700,772 g Expenses per Revenue Hour \$56.71	Revenues \$11,817 \$53,722	Der	Funds \$54,708 \$1,194,786 \$1,249,494 de nand Response	18,715 130,545 149,260 Operating Expenses per Unlinked Passenger Trip \$32.94	Revenue Miles 109,114 214,928 324,042 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	Revenue Hou 10,8 13,50 24,31 Unlinked Trips p Vehicle Revenue Ho 1 9
emand Response us otal erformance Measures lode emand Response us	at Ma Directly Operated 8 4 12 Operating Expe Vehicle Reve	Servic enses per enue Mile \$5.65 \$5.05 \$5.25	rvice Purchased Transportation - - e Efficiency Operating	Expenses \$616,398 \$1,084,374 \$1,700,772 g Expenses per Revenue Hour \$56,71 \$80.28 \$69,77	Revenues \$11,817 \$53,722	Der Bus	Funds \$54,708 \$1,194,786 \$1,249,494 de nand Response	18,715 130,545 149,260 Operating Expenses per Unlinked Passenger Trip \$32.94 \$32.94 \$8.31	Revenue Miles 109,114 214,928 324,042 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6	Revenue Hou 10,8 13,50 24,31 Unlinked Trips p Vehicle Revenue Ho 1 9
emand Response us otal Performance Measures lode leemand Response us otal Operating Expense per Vehici Agency Total	at Ma Directly Operated 8 4 12 Operating Expe Vehicle Reve	Servic enses per enue Mile \$5.65 \$5.05 \$5.25	e Efficiency Operating Vehicle	Expenses \$616,398 \$1,084,374 \$1,700,772 g Expenses per Revenue Hour \$56,71 \$80,28 \$69,77 per Vehicle Revenue	Revenues \$11,817 \$53,722	Der Bus	Funds \$54,708 \$1,194,786 \$1,249,494 de nand Response	18,715 130,545 149,260 Operating Expenses per Unlinked Passenger Trip \$32.94 \$32.94 \$8.31	Revenue Miles 109,114 214,928 324,042 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6	Revenue Hou 10,8 13,5 24,3 Unlinked Trips p Vehicle Revenue Ho
Permand Response Social Performance Measures Node Demand Response Social Operating Expense per Vehici Agency Total Operating Expense per Vehici Agency Total	at Ma Directly Operated 8 4 12 Operating Expe Vehicle Reve	Servic enses per enue Mile \$5.65 \$5.05 \$5.25 Un 0.60 0.50	rvice Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$616,398 \$1,084,374 \$1,700,772 g Expenses per Revenue Hour \$56,71 \$80,28 \$69,77 per Vehicle Revenue	Revenues \$11,817 \$53,722	Der Bus	Funds \$54,708 \$1,194,786 \$1,249,494 de nand Response	18,715 130,545 149,260 Operating Expenses per Unlinked Passenger Trip \$32.94 \$32.94 \$8.31	Revenue Miles 109,114 214,928 324,042 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6	Revenue Hou 10,8 13,5 24,3 Unlinked Trips p Vehicle Revenue Ho 1 9
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicl Agency Total	at Ma Directly Operated 8 4 12 Operating Expe Vehicle Reve	Servic enses per s5.65 \$5.05 \$5.25 Un 0.50 0.50 0.40	rvice Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$616,398 \$1,084,374 \$1,700,772 g Expenses per Revenue Hour \$56,71 \$80,28 \$69,77 per Vehicle Revenue	Revenues \$11,817 \$53,722	Der Bus	Funds \$54,708 \$1,194,786 \$1,249,494 de nand Response	18,715 130,545 149,260 Operating Expenses per Unlinked Passenger Trip \$32.94 \$32.94 \$8.31	Revenue Miles 109,114 214,928 324,042 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6	Revenue Hou 10,8 13,50 24,31 Unlinked Trips p Vehicle Revenue Ho 1 9
emand Response us otal rerformance Measures lode emand Response us otal Operating Expense per Vehici Agency Total	at Ma Directly Operated 8 4 12 Operating Expe Vehicle Reve	Servic enses per enue Mile \$5.65 \$5.05 \$5.25 Un 0.50 0.30	rvice Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$616,398 \$1,084,374 \$1,700,772 g Expenses per Revenue Hour \$56,71 \$80,28 \$69,77 per Vehicle Revenue	Revenues \$11,817 \$53,722	Der Bus	Funds \$54,708 \$1,194,786 \$1,249,494 de nand Response	18,715 130,545 149,260 Operating Expenses per Unlinked Passenger Trip \$32.94 \$32.94 \$8.31	Revenue Miles 109,114 214,928 324,042 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6	Revenue Hou 10,8 13,5 24,3 Unlinked Trips p Vehicle Revenue Ho 1 9
emand Response us otal Performance Measures	at Ma Directly Operated 8 4 12 Operating Expe Vehicle Reve	Servic Servic Servic Servic S5.65 \$5.05 \$5.25 Un 0.60 0.40 0.20	rvice Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$616,398 \$1,084,374 \$1,700,772 g Expenses per Revenue Hour \$56,71 \$80,28 \$69,77 per Vehicle Revenue	Revenues \$11,817 \$53,722	Der Bus	Funds \$54,708 \$1,194,786 \$1,249,494 de nand Response	18,715 130,545 149,260 Operating Expenses per Unlinked Passenger Trip \$32.94 \$32.94 \$8.31	Revenue Miles 109,114 214,928 324,042 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6	Revenue Hou 10,8 13,5 24,3 Unlinked Trips p Vehicle Revenue Ho 1 9
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehici	at Ma Directly Operated 8 4 12 Operating Expe Vehicle Reve	Servic enses per enue Mile \$5.65 \$5.05 \$5.25 Un 0.50 0.30	rvice Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$616,398 \$1,084,374 \$1,700,772 g Expenses per Revenue Hour \$56,71 \$80,28 \$69,77 per Vehicle Revenue	Revenues \$11,817 \$53,722	Der Bus	Funds \$54,708 \$1,194,786 \$1,249,494 de nand Response	18,715 130,545 149,260 Operating Expenses per Unlinked Passenger Trip \$32.94 \$32.94 \$8.31	Revenue Miles 109,114 214,928 324,042 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6	Revenue Hou 10,86 13,50 24,37