

**General Information**

**Service Consumption**

7,301 Annual Unlinked Trips (UPT)

**Service Supplied**

135,289 Annual Vehicle Revenue Miles (VRM)  
7,063 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$233,099 Total Operating Expenses

**Database Information**

NTDID: 5R01-55313  
Reporter Type: Rural General Public Transit

**Financial Information**

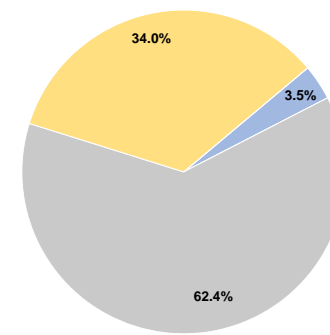
**Sources of Operating Funds Expended**

Fare Revenues	\$8,259	3.5%
Local Funds	\$0	0.0%
State Funds	\$145,475	62.4%
Federal Assistance	\$79,365	34.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$233,099</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$233,099	\$8,259	\$0	7,301	135,289	7,063
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$233,099</b>	<b>\$8,259</b>	<b>\$0</b>	<b>7,301</b>	<b>135,289</b>	<b>7,063</b>

**Performance Measures**

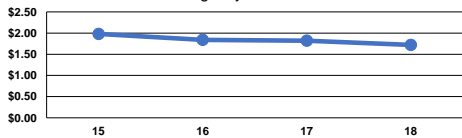
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$33.00
<b>Total</b>	<b>\$1.72</b>	<b>\$33.00</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.93	0.1	1.0
<b>Total</b>	<b>\$31.93</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

