

Douglas County (Illinois)

2018 Annual Agency Profile

General Information

Service Consumption

11,136 Annual Unlinked Trips (UPT)

Service Supplied

90,922 Annual Vehicle Revenue Miles (VRM)
4,311 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$205,530 Total Operating Expenses

Database Information

NTDID: 5R01-55315

Reporter Type: Rural General Public Transit

Financial Information

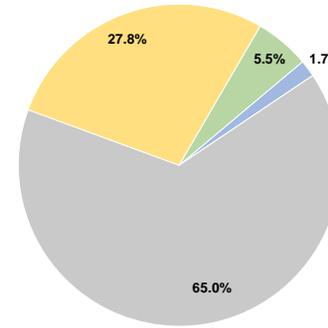
Sources of Operating Funds Expended

Fare Revenues	\$3,508	1.7%
Local Funds	\$0	0.0%
State Funds	\$133,595	65.0%
Federal Assistance	\$57,161	27.8%
Other Funds	\$11,266	5.5%
Total Operating Funds Expended	\$205,530	100.0%

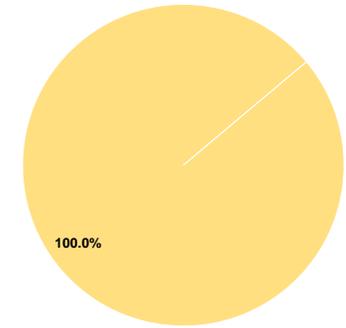
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,762	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,762	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$205,530	\$3,508	\$58,762	11,136	90,922	4,311
Total	3	-	\$205,530	\$3,508	\$58,762	11,136	90,922	4,311

Performance Measures

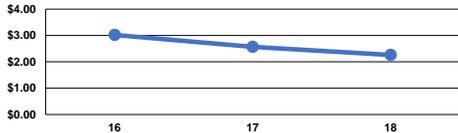
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$47.68
Total	\$2.26	\$47.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.46	0.1	2.6
Total	\$18.46	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

