

Boone County Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

25,332 Annual Unlinked Trips (UPT)

Service Supplied

247,827 Annual Vehicle Revenue Miles (VRM)
 19,059 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$682,304 Total Operating Expenses

Database Information

NTDID: 5R02-50230

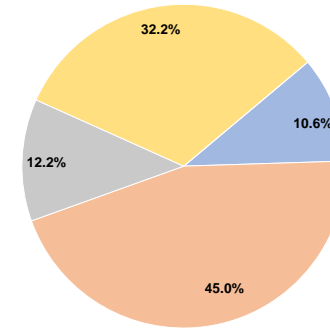
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$72,373	10.6%
Local Funds	\$307,146	45.0%
State Funds	\$83,267	12.2%
Federal Assistance	\$219,518	32.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$682,304	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$682,304	\$72,373	\$0	25,332	247,827	19,059
Total	16	-	\$682,304	\$72,373	\$0	25,332	247,827	19,059

Performance Measures

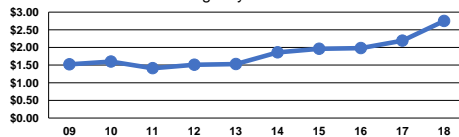
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$35.80
Total	\$2.75	\$35.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.93	0.1	1.3
Total	\$26.93	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

