

Marshall County Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

26,246 Annual Unlinked Trips (UPT)

Service Supplied

229,451 Annual Vehicle Revenue Miles (VRM)
13,338 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$461,571 Total Operating Expenses

Database Information

NTDID: 5R02-50246

Reporter Type: Rural General Public Transit

Financial Information

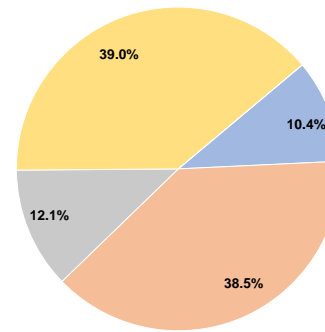
Sources of Operating Funds Expended

Fare Revenues	\$47,790	10.4%
Local Funds	\$177,806	38.5%
State Funds	\$55,930	12.1%
Federal Assistance	\$180,045	39.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$461,571	100.0%

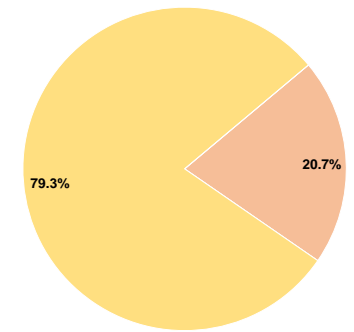
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,710	20.7%
State Funds	\$0	0.0%
Federal Assistance	\$129,024	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$162,734	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$461,571	\$47,790	\$162,734	26,246	229,451	13,338
Total	9	-	\$461,571	\$47,790	\$162,734	26,246	229,451	13,338

Performance Measures

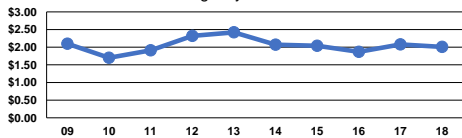
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$34.61
Total	\$2.01	\$34.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.59	0.1	2.0
Total	\$17.59	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

