

Steuben County Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

14,181 Annual Unlinked Trips (UPT)

Service Supplied

128,896 Annual Vehicle Revenue Miles (VRM)
7,471 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$357,573 Total Operating Expenses

Database Information

NTDID: 5R02-50248
Reporter Type: Rural General Public Transit

Financial Information

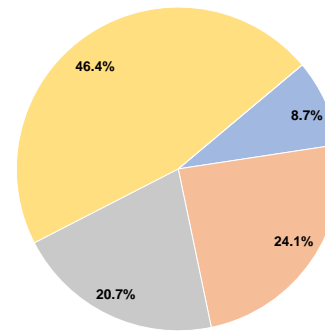
Sources of Operating Funds Expended

Fare Revenues	\$31,134	8.7%
Local Funds	\$86,274	24.1%
State Funds	\$74,129	20.7%
Federal Assistance	\$166,036	46.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$357,573	100.0%

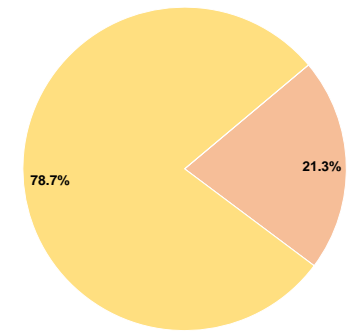
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,806	21.3%
State Funds	\$0	0.0%
Federal Assistance	\$61,983	78.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,789	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$357,573	\$31,134	\$78,789	14,181	128,896	7,471
Total	8	-	\$357,573	\$31,134	\$78,789	14,181	128,896	7,471

Performance Measures

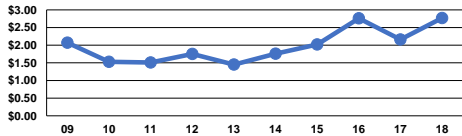
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$47.86
Total	\$2.77	\$47.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.21	0.1	1.9
Total	\$25.21	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

