

General Information

Service Consumption

216,787 Annual Unlinked Trips (UPT)

Service Supplied

306,570 Annual Vehicle Revenue Miles (VRM)
 24,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,164,102 Total Operating Expenses

Database Information

NTDID: 5R02-50249

Reporter Type: Rural General Public Transit

Financial Information

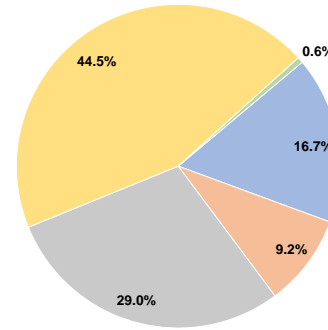
Sources of Operating Funds Expended

Fare Revenues	\$194,708	16.7%
Local Funds	\$106,967	9.2%
State Funds	\$338,037	29.0%
Federal Assistance	\$517,730	44.5%
Other Funds	\$6,660	0.6%
Total Operating Funds Expended	\$1,164,102	100.0%

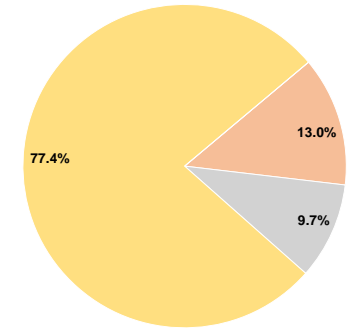
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,423	13.0%
State Funds	\$5,532	9.7%
Federal Assistance	\$44,258	77.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,213	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$174,615	\$6,578	\$57,213	16,503	76,180	5,897
Bus	6	-	\$989,487	\$188,130	\$0	200,284	230,390	18,525
Total	10	-	\$1,164,102	\$194,708	\$57,213	216,787	306,570	24,422

Performance Measures

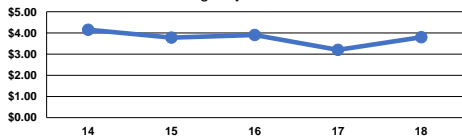
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$29.61
Bus	\$4.29	\$53.41
Total	\$3.80	\$47.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.58	0.2	2.8
Bus	\$4.94	0.9	10.8
Total	\$5.37	0.7	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

