

Southern Indiana Development Commission dba SIDC Ride Solution

2018 Annual Agency Profile

General Information

Service Consumption

190,467 Annual Unlinked Trips (UPT)

Service Supplied

1,809,166 Annual Vehicle Revenue Miles (VRM)
106,683 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,971,696 Total Operating Expenses

Database Information

NTDID: 5R02-50276
Reporter Type: Rural General Public Transit

Financial Information

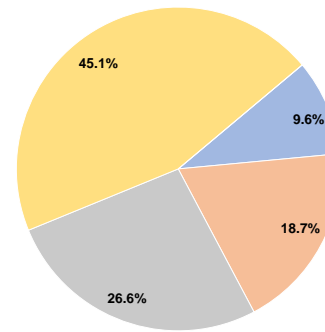
Sources of Operating Funds Expended

Fare Revenues	\$285,673	9.6%
Local Funds	\$556,950	18.7%
State Funds	\$789,667	26.6%
Federal Assistance	\$1,339,406	45.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,971,696	100.0%

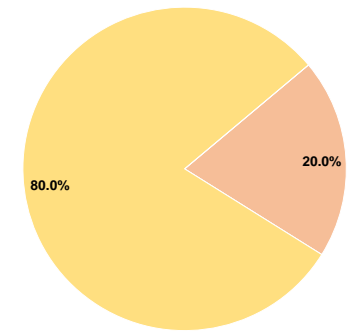
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$77,450	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$309,797	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$387,247	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	90	-	\$2,971,696	\$285,673	\$387,247	190,467	1,809,166	106,683
Total	90	-	\$2,971,696	\$285,673	\$387,247	190,467	1,809,166	106,683

Performance Measures

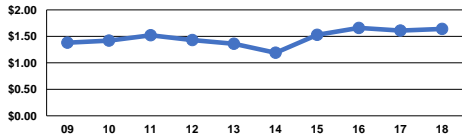
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.64	\$27.86
Total	\$1.64	\$27.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.60	0.1	1.8
Total	\$15.60	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

