

Rush County Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

9,357 Annual Unlinked Trips (UPT)

Service Supplied

78,845 Annual Vehicle Revenue Miles (VRM)
 4,879 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$213,547 Total Operating Expenses

Database Information

NTDID: 5R02-50280

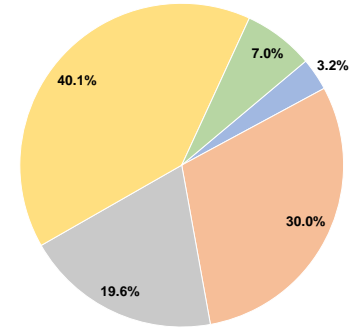
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,923	3.2%
Local Funds	\$64,126	30.0%
State Funds	\$41,820	19.6%
Federal Assistance	\$85,679	40.1%
Other Funds	\$14,999	7.0%
Total Operating Funds Expended	\$213,547	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$213,547	\$6,923	\$0	9,357	78,845	4,879
Total	5	-	\$213,547	\$6,923	\$0	9,357	78,845	4,879

Performance Measures

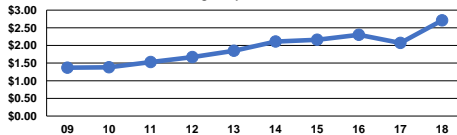
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$43.77
Total	\$2.71	\$43.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.82	0.1	1.9
Total	\$22.82	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

