

Cass Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

151,482 Annual Unlinked Trips (UPT)

Service Supplied

831,188 Annual Vehicle Revenue Miles (VRM)
 57,095 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,536,522 Total Operating Expenses

Database Information

NTDID: 5R02-50281
 Reporter Type: Rural General Public Transit

Financial Information

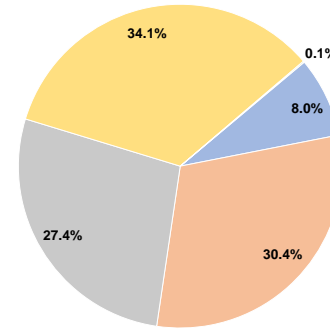
Sources of Operating Funds Expended

Fare Revenues	\$123,263	8.0%
Local Funds	\$467,455	30.4%
State Funds	\$420,677	27.4%
Federal Assistance	\$523,327	34.1%
Other Funds	\$1,800	0.1%
Total Operating Funds Expended	\$1,536,522	100.0%

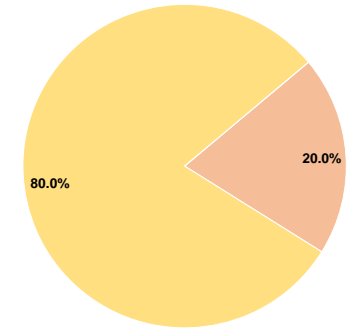
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,240	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,960	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$111,200	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,482,545	\$123,263	\$111,200	137,840	800,113	53,781
Bus	2	-	\$53,977	\$0	\$0	13,642	31,075	3,314
Total	26	-	\$1,536,522	\$123,263	\$111,200	151,482	831,188	57,095

Performance Measures

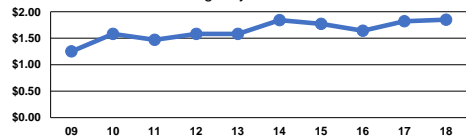
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$27.57
Bus	\$1.74	\$16.29
Total	\$1.85	\$26.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.76	0.2	2.6
Bus	\$3.96	0.4	4.1
Total	\$10.14	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

