

Kosciusko Area Bus Service

2018 Annual Agency Profile

General Information

Service Consumption

58,809 Annual Unlinked Trips (UPT)

Service Supplied

243,225 Annual Vehicle Revenue Miles (VRM)
 15,582 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$816,886 Total Operating Expenses

Database Information

NTDID: 5R02-50289

Reporter Type: Rural General Public Transit

Financial Information

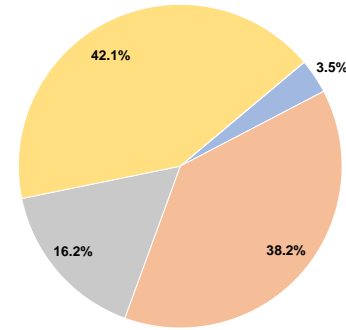
Sources of Operating Funds Expended

Fare Revenues	\$28,225	3.5%
Local Funds	\$312,240	38.2%
State Funds	\$132,557	16.2%
Federal Assistance	\$343,864	42.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$816,886	100.0%

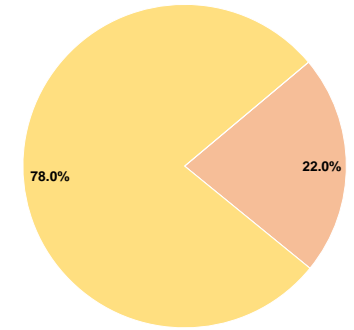
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,886	22.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,258	78.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,144	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$816,886	\$28,225	\$113,144	58,809	243,225	15,582
Total	8	-	\$816,886	\$28,225	\$113,144	58,809	243,225	15,582

Performance Measures

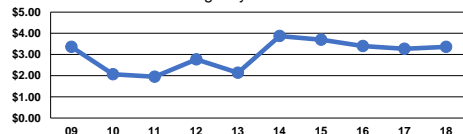
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$52.42
Total	\$3.36	\$52.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.89	0.2	3.8
Total	\$13.89	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

