

LaGrange County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

48,843 Annual Unlinked Trips (UPT)

Service Supplied

526,522 Annual Vehicle Revenue Miles (VRM)
 26,903 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$893,210 Total Operating Expenses

Database Information

NTDID: 5R02-50305

Reporter Type: Rural General Public Transit

Financial Information

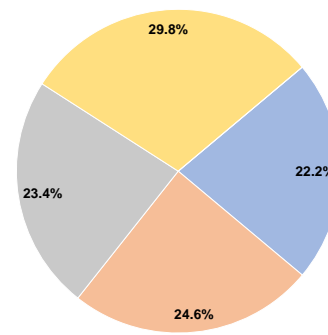
Sources of Operating Funds Expended

Fare Revenues	\$198,352	22.2%
Local Funds	\$219,377	24.6%
State Funds	\$209,215	23.4%
Federal Assistance	\$266,266	29.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$893,210	100.0%

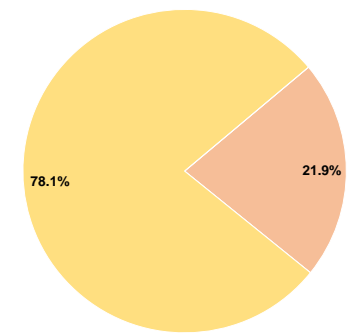
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,222	21.9%
State Funds	\$0	0.0%
Federal Assistance	\$114,760	78.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$146,982	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$893,210	\$198,352	\$146,982	48,843	526,522	26,903
Total	11	-	\$893,210	\$198,352	\$146,982	48,843	526,522	26,903

Performance Measures

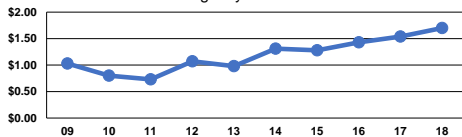
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$33.20
Total	\$1.70	\$33.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.29	0.1	1.8
Total	\$18.29	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

