

General Information

Service Consumption
 45,151 Annual Unlinked Trips (UPT)

Service Supplied
 345,627 Annual Vehicle Revenue Miles (VRM)
 19,376 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,133,248 Total Operating Expenses

Database Information
 NTDID: 5R02-50307
 Reporter Type: Rural General Public Transit

Financial Information

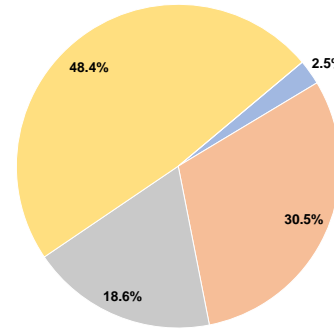
Sources of Operating Funds Expended

Fare Revenues	\$28,361	2.5%
Local Funds	\$345,929	30.5%
State Funds	\$210,810	18.6%
Federal Assistance	\$548,148	48.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,133,248	100.0%

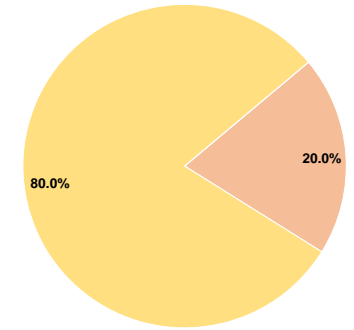
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,058	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$172,230	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$215,288	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,133,248	\$28,361	\$215,288	45,151	345,627	19,376
Total	10	-	\$1,133,248	\$28,361	\$215,288	45,151	345,627	19,376

Performance Measures

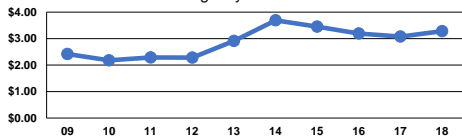
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$58.49
Total	\$3.28	\$58.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.10	0.1	2.3
Total	\$25.10	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

