

Monroe County Rural Transit

2018 Annual Agency Profile

General Information

Service Consumption

77,051 Annual Unlinked Trips (UPT)

Service Supplied

456,963 Annual Vehicle Revenue Miles (VRM)
 33,659 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,372,277 Total Operating Expenses

Database Information

NTDID: 5R02-50308

Reporter Type: Rural General Public Transit

Financial Information

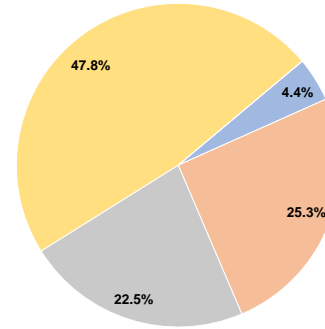
Sources of Operating Funds Expended

Fare Revenues	\$60,698	4.4%
Local Funds	\$346,642	25.3%
State Funds	\$309,147	22.5%
Federal Assistance	\$655,790	47.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,372,277	100.0%

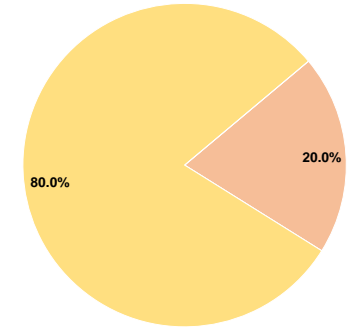
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,615	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$98,465	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$123,080	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,141,878	\$50,586	\$123,080	60,210	380,765	28,021
Bus	6	-	\$230,399	\$10,112	\$0	16,841	76,198	5,638
Total	18	-	\$1,372,277	\$60,698	\$123,080	77,051	456,963	33,659

Performance Measures

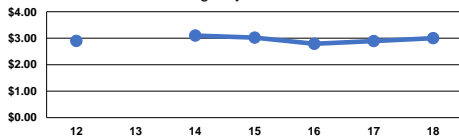
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$40.75
Bus	\$3.02	\$40.87
Total	\$3.00	\$40.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.96	0.2	2.1
Bus	\$13.68	0.2	3.0
Total	\$17.81	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

