

General Information

Service Consumption

82,215 Annual Unlinked Trips (UPT)

Service Supplied

758,105 Annual Vehicle Revenue Miles (VRM)
42,529 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,736,953 Total Operating Expenses

Database Information

NTDID: 5R02-50324

Reporter Type: Rural General Public Transit

Financial Information

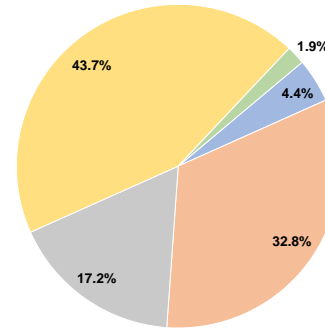
Sources of Operating Funds Expended

Fare Revenues	\$76,682	4.4%
Local Funds	\$570,255	32.8%
State Funds	\$298,380	17.2%
Federal Assistance	\$759,247	43.7%
Other Funds	\$32,389	1.9%
Total Operating Funds Expended	\$1,736,953	100.0%

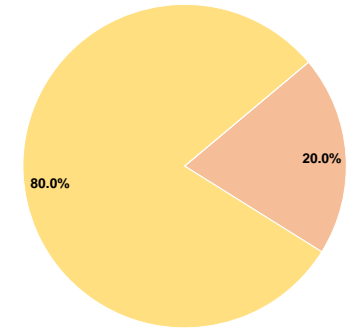
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$108,786	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$435,136	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$543,922	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,599,968	\$65,749	\$543,922	70,115	700,210	38,214
Bus	2	-	\$136,985	\$10,933	\$0	12,100	57,895	4,315
Total	22	-	\$1,736,953	\$76,682	\$543,922	82,215	758,105	42,529

Performance Measures

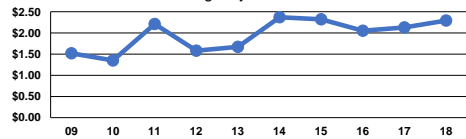
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$41.87
Bus	\$2.37	\$31.75
Total	\$2.29	\$40.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.82	0.1	1.8
Bus	\$11.32	0.2	2.8
Total	\$21.13	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

