https://www.lifetime-resources.org/ 13091 Benedict Dr. Dillsboro, IN 47018

Lifetime Resources, Inc. 2018 Annual Agency Profile

|   |   | Financial Information   |   |  |  |   |  |   |  |
|---|---|---|---|--|--|---|--|---|--|
| т   |   | Sources of Operating Funds Expended   |   |  | Operating Funding Sources  |   | Capital  | Capital Funding Sources   |  |
| т   | Fa  | re Revenues   | \$76,682  | 4.4%   |  |   |  |   |  |
| T)  |   | Local Funds<br>State Funds  | \$570,255   | 32.8%  |  |   |  |   |  |
| 82,215 Annual Unlinked Trips (UPT)  |   |   | \$298,380   | 17.2%  | 43.7%  | 1.9%  |  |   |  |
|   |   | al Assistance   | \$759,247   | 43.7%  | 43.1%  |   |  |   |  |
| The second se |   | Other Funds   | \$32,389  | 1.9%   |  | 4.4%  |  |   |  |
|   |   | Total Operating Funds Expended  |   | 100.0%   |  |   |  |   |  |
|   | Source  | s of Capital Fund   | s Expended  |  |  |   | 80.0%  | 20.0  |  |
|   |   |   |   | 0.0%   |  |   |  |   |  |
|   |   |   |   |  |  |   |  |   |  |
| Database Information<br>NTDID: 5R02-50324<br>Reporter Type: Rural General Public Transit                        |   | State Funds<br>Federal Assistance   |   | 0.0%<br>80.0%  |  | 32.8%   |  |   |  |
|   |   |   |   |  | 47.00/   |   |  |   |  |
|   |   |   |   |  | 17.2%  |   |  |   |  |
|   |   | Total Capital Funds Expended  |   |  |  |   |  |   |  |
|   |   | Modal   | Characteris   | stics  |  |   |  |   |  |
| Vakialaa Onora  |   |   |   |  |  |   |  |   |  |
|   |   |   |   |  |  |   |  |   |  |
| ctlv  | Purchased   | Operating   | Fare  |  | Uses of Capital  |   | Annual Vehicle   | Annual Vehic  |  |
|   | Transportation  |   | Revenues  |  |  | Annual Unlinked Trips   |  | Revenue Hou   |  |
|   | -   |   | \$65 749  |  |  |   |  | 38,2  |  |
|   | -   |   |   |  |  |   |  | 4,3   |  |
|   |   | \$1,736,953   | \$76,682  |  | \$543,922  | 82,215  | 758,105  | 42,52   |  |
|   |   |   |   |  |  |   |  |   |  |
| Service Efficiency  |   |   |   |  |  |   |  |   |  |
| ing Expenses per  | Operating   | Expenses per  |   |  |  |   | Unlinked Trins per   | Unlinked Trips pe   |  |
|   |   |   |   | м  | odo  |   |  | Vehicle Revenue Hou   |  |
|   | venicie   |   |   |  |  |   |  | 1.  |  |
|   |   |   |   |  |  |   |  | 2.  |  |
|   |   |   |   |  |  |   |  | 1.  |  |
|   |   |   |   |  | otai   | \$21.13   | 0.1  |   |  |
|   |   |   |   |  |  |   |  |   |  |
|   |   |   | -   |  |  |   |  |   |  |
| 0.10  |   |   |   |  |  |   |  |   |  |
| 0.05  |   |   |   |  |  |   |  |   |  |
|   |   |   |   |  |  |   |  |   |  |
|   | 10 11 12 13   | 14 15 16 17   | 18  |  |  |   |  |   |  |
| 0.00 09   |   |   |   |  |  |   |  |   |  |
|   | Vehicles Operat<br>at Maximum Service<br>20<br>2<br>22<br>22<br>22<br>22<br>22<br>22<br>22<br>22<br>22<br>22<br>22<br>2 | Vehicles Operated<br>at Maximum Service<br>City Purchased<br>ated Transportation<br>20 -<br>22 -<br>Service Efficiency<br>ing Expenses per<br>icle Revenue Mile<br>\$2.28<br>\$2.37<br>\$2.29<br>Unlinked Passenger Trips (<br>Mile: Agency | Sources of Capital Fund   Fare Revenues   Local Funds   State Funds   Federal Assistance   Other Funds   Total Capital Funds   State Funds   Federal Assistance   Other Funds   Total Capital Funds Expended   Modal   Vehicles Operated   at Maximum Service   ctly Purchased   Operating   ated Transportation   Expenses 2   2 -   \$2 -   \$2 -   \$2 -   \$2 -   \$2 -   \$2 -   \$2 -   \$2 -   \$2 -   \$2.28 \$41.87   \$2.29 \$40.84   Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total | Sources of Capital Funds Expended<br>Fare Revenues   Fare Revenues \$0<br>Local Funds \$108,786   State Funds \$0   Federal Assistance \$435,136   Other Funds \$0   Total Capital Funds Expended \$543,922   Modal Characteris   Vehicles Operated<br>at Maximum Service   ctily Purchased Operating Fare   Revenues   20 - \$1,599,968 \$65,749   2 - \$136,985 \$10,933   22 - \$1,736,953 \$76,682   Service Efficiency   Unlinked Passenger Trips per Vehicle Revenue   015 Unlinked Passenger Trips per Vehicle Revenue Unlinked Passenger Trips per Vehicle Revenue | Sources of Capital Funds Expended   Fare Revenues   Fare Revenues \$0 0.0%   Local Funds \$108,786 20.0%   State Funds \$0 0.0%   State Funds \$0 0.0%   State Funds \$0 0.0%   Federal Assistance \$435,136 80.0%   Other Funds \$0 0.0%   Total Capital Funds Expended \$543,922 100.0%   Modal Characteristics   Vehicles Operated   at Maximum Service Transportation Expenses   City Purchased Operating Fare   20 - \$1,599,968 \$65,749   2 - \$1,736,953 \$76,682   Service Efficiency   Ing Expenses per Operating Expenses per   ize S2.37 \$31,75 B \$2,29   \$40.84 Ti D \$2,29   \$40.84 Ti D \$41,87 D   \$2.29 \$40.84 Ti D   \$15 Unli | Sources of Capital Funds Expended<br>Fare Revenues \$\$\$ 0 0.0%<br>Local Funds \$\$\$\$ 0 0.0%<br>Local Funds \$ | Sources of Capital Funds Expended<br>Fare Revenues \$0 0.0%<br>Local Funds \$108,786 20.0%<br>20.0%<br>State Funds \$0 0.0%<br>Federal Assistance \$435,136 80.0%<br>0.0%<br>Federal Assistance \$435,136 80.0%<br>0.0% 17.2% 32.8%   Total Capital Funds Expended \$543,922 100.0% 17.2% 32.8%   Worklasse Expended \$543,922 100.0% 17.2% 32.8%   Worklasse Expended \$543,922 100.0% 17.2% 32.8%   Worklasse Expended \$543,922 100.0% 17.2%   Worklasse Coperated<br>at Maximum Service Expenses Revenues Uses of Capital<br>Funds Annual Unlinked Trips   20 - \$1,599,968 \$65,749 \$543,922 70,115   2 - \$1,736,953 \$76,682 \$543,922 82,215   Operating Expenses per<br>ticle Revenue Mile Vehicle Revenue Hour S2.28 \$41.87 Bus \$21.13   22.20 \$40.84 Total \$21.13 \$21.13 \$21.13   Unlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency Total \$21.13 \$21.13 | is Sources of Capital Funds Expended<br>Fare Revenues \$0 0.0%<br>Local Funds \$108,786 20.0%<br>State Funds \$0 0.0%<br>Federal Assistance \$435,136 80.0%<br>Total Capital Funds Expended \$543,922 100.0%<br>Modal Characteristics<br>Vehicles Operated<br>at Maximum Service<br>ctly Purchased Operating Expenses Revenues State \$10,933 \$0 12,100 \$7,895<br>22 - \$136,995 \$10,933 \$543,922 82,215 758,105<br>Service Efficiency<br>ing Expenses per<br>icte Revenue Mile Vehicle Revenue<br>\$2,20 \$41,87<br>\$2,23 \$31,75<br>\$2,29 \$40,84<br>Unlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency Total |  |