Southern Indiana Transit System 2018 Annual Agency Profile

1365 Old Highway 135NW P.O. Box 547 Corydon, IN 47112-547

General Information		Financial Information							
	Sources of Operating Funds Expended			Operating Funding Sources			Capital Funding Sources		
		Fa	re Revenues	\$38,131	4.3%				
Service Consumption			Local Funds	\$264,539 \$190,105	29.8%				
29,472 Annual Unlinked Trips (UPT)			State Funds		21.4%		6.4%		
		Federal Assistance		\$338,413	38.1%	38.1%			
Service Supplied		Other Funds		\$57,256	6.4%		4.3%		
319,160 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$888,444	100.0%				
13,456 Annual Vehicle Revenue Hours (VRH)									20.0%
Summary of Operating Expenses (OE) \$888,444 Total Operating Expenses		Sources of Capital Funds		s Expended				80.0%	20.07
		Fare Revenues		\$0	0.0%				
		Local Funds		\$43.225	20.0%		29.8%		
Database Information		State Funds		\$0	0.0%				
NTDID: 5R02-50347		Federal Assistance		\$172,894	80.0%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%	21.4%			
Reporter Type. Rulai Ochorari ubile rianan		Total Capital Funds Expended		\$216,119	100.0%				
			Medel	Characterist	ico				
Operation Characteristics			INODAL	Characterist	lics				
	Vehicles Oper at Maximum Se								
	Directly	Purchased	Operating	Fare	lle	es of Capital		Annual Vehicle	Annual Vehicl
/lode	Operated	Transportation	Expenses	Revenues	03		Annual Unlinked Trips	Revenue Miles	Revenue Hour
Demand Response	15	Transportation	\$654,173	\$37,216		\$216,119	19,380	218,852	
Jemand Response Bus	15	-		\$37,216		\$216,119 \$0	19,380	218,852 100,308	8,95 4,50
otal	4	-	\$234,271 \$888,444	\$915 \$38,131		\$0 \$216,119	10,092 29,472	100,308 319,160	4,50
Performance Measures	Sorvi	ce Efficiency						Service Effectiveness	
	Servi	Le Eniciency					Operating Expenses)
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile		Revenue Hour		Mode		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$2.99		\$73.05			d Response	\$33.76	0.1	2.1
Bus	\$2.34		\$52.05		Bus	arrespense	\$23.21	0.1	2.1
	\$2.78		\$66.03		Total		\$30.15	0.1	2.2
	ψ2.70								
Total		nlinked Passenger Trips r	er Vehicle Revenue						
Total Operating Expense per Vehicle Re Agency Total		nlinked Passenger Trips Mile: Agency							
Total Operating Expense per Vehicle Re Agency Total	Revenue Mile: U								
Total Operating Expense per Vehicle Re Agency Total	Revenue Mile: U								
Total Operating Expense per Vehicle Re Agency Total	Revenue Mile: U								
Total Operating Expense per Vehicle Re Agency Total	Revenue Mile: U			•					
Total Operating Expense per Vehicle Re Agency Total	Revenue Mile: U			•					