

Huntingburg Transit System

2018 Annual Agency Profile

General Information

Service Consumption

10,399 Annual Unlinked Trips (UPT)

Service Supplied

23,191 Annual Vehicle Revenue Miles (VRM)
3,264 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$184,242 Total Operating Expenses

Database Information

NTDID: 5R02-50354
Reporter Type: Rural General Public Transit

Financial Information

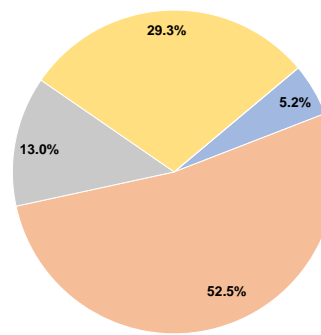
Sources of Operating Funds Expended

Fare Revenues	\$9,641	5.2%
Local Funds	\$96,695	52.5%
State Funds	\$23,950	13.0%
Federal Assistance	\$53,956	29.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$184,242	100.0%

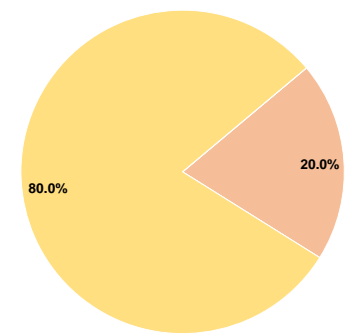
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$701	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,803	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,504	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$184,242	\$9,641	\$3,504	10,399	23,191	3,264
Total	2	-	\$184,242	\$9,641	\$3,504	10,399	23,191	3,264

Performance Measures

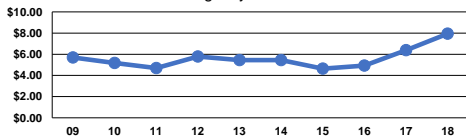
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.94	\$56.45
Total	\$7.94	\$56.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.72	0.4	3.2
Total	\$17.72	0.4	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

