

Wells County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

40,012 Annual Unlinked Trips (UPT)

Service Supplied

187,201 Annual Vehicle Revenue Miles (VRM)
14,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$565,020 Total Operating Expenses

Database Information

NTDID: 5R02-50403

Reporter Type: Rural General Public Transit

Financial Information

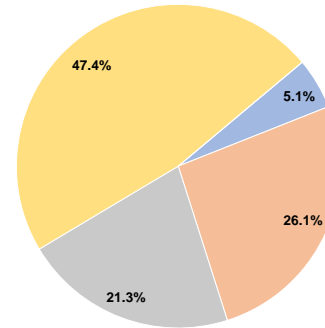
Sources of Operating Funds Expended

Fare Revenues	\$28,827	5.1%
Local Funds	\$147,470	26.1%
State Funds	\$120,626	21.3%
Federal Assistance	\$268,097	47.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$565,020	100.0%

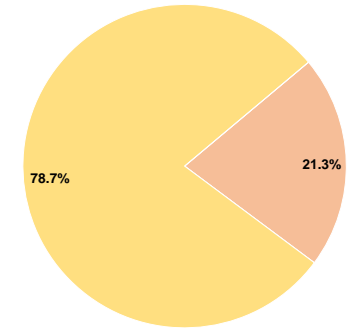
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,467	21.3%
State Funds	\$0	0.0%
Federal Assistance	\$20,198	78.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,665	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$565,020	\$28,827	\$25,665	40,012	187,201	14,234
Total	8	-	\$565,020	\$28,827	\$25,665	40,012	187,201	14,234

Performance Measures

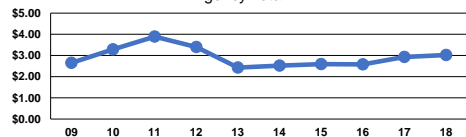
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$39.70
Total	\$3.02	\$39.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.12	0.2	2.8
Total	\$14.12	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

