

Noble Co. Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

29,668 Annual Unlinked Trips (UPT)

Service Supplied

461,413 Annual Vehicle Revenue Miles (VRM)
26,421 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$728,468 Total Operating Expenses

Database Information

NTDID: 5R02-50422

Reporter Type: Rural General Public Transit

Financial Information

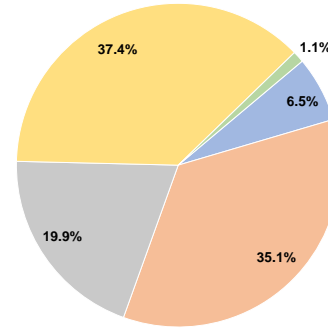
Sources of Operating Funds Expended

Fare Revenues	\$47,679	6.5%
Local Funds	\$255,415	35.1%
State Funds	\$144,839	19.9%
Federal Assistance	\$272,245	37.4%
Other Funds	\$8,290	1.1%
Total Operating Funds Expended	\$728,468	100.0%

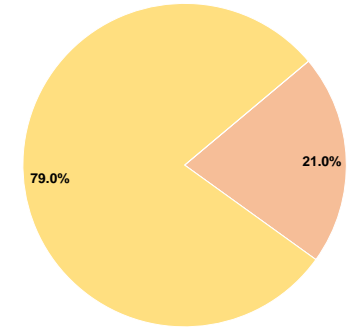
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,076	21.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,113	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$138,189	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$728,468	\$47,679	\$138,189	29,668	461,413	26,421
Total	12	-	\$728,468	\$47,679	\$138,189	29,668	461,413	26,421

Performance Measures

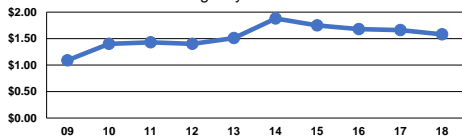
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$27.57
Total	\$1.58	\$27.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.55	0.1	1.1
Total	\$24.55	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

