Wabash County Transit 2018 Annual Agency Profile

General Info	Financial Information							
	Sources of Operating Funds Expended				Operating Funding Sources			
			re Revenues	\$22,807	4.0%			
Service Consumption 24,898 Annual Unlinked Trips (UPT)		Local Funds		\$175,222	31.0%			
			State Funds	\$114,571	20.3%	44.7%		
			al Assistance	\$252,512	44.7%			
Service Supplied			Other Funds	\$0	0.0%		4.0%	
172,812 Annual Vehicle Revenue Miles (VRM) 12,341 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$565,112	100.0%			
Summary of Operating Expenses (OE)		Sources of Capital Funds Expended						
\$565,112 Total Operating Expenses		Fare Revenues		\$0				
		Local Funds		\$0			31.0%	
Database Information		State Funds		\$0				
NTDID: 5R02-50441		Federal Assistance		\$0		20.3%		
Reporter Type: Rural General Public Transit		Other Funds Total Capital Funds Expended		\$0 \$0				
			Modal	Characteris	tics			
Operation Characteristics			modal					
•	Vehicles Oper	ated						
	at Maximum Service							
	Directly	Purchased	Operating	Fare	Uses of Capi	tal	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		ds Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	6	-	\$565,112	\$22,807		\$0 24,898	172,812	12,341
Total	6		\$565,112	\$22,807		\$0 24,898	172,812	12,341
Performance Measures								
Ser		vice Efficiency				Service Effectiveness		
	Operating Expenses per	ng Expenses per Operating Expenses per				Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile		Revenue Hour		Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.27		\$45.79		Demand Respons		0.1	2.0
Total	\$3.27		\$45.79		Total	\$22.70	0.1	2.0
Operating Expense per Vehicle R	evenue Mile: U	Inlinked Passenger Trips p						
Agency Total	0.20	Mile: Agency	/ Iotal					
3.00	0.15							
	0.10							
2.00								
	0.07							
1.00	0.05							