

Franklin County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

27,297 Annual Unlinked Trips (UPT)

Service Supplied

247,352 Annual Vehicle Revenue Miles (VRM)
9,950 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$447,783 Total Operating Expenses

Database Information

NTDID: 5R02-50483

Reporter Type: Rural General Public Transit

Financial Information

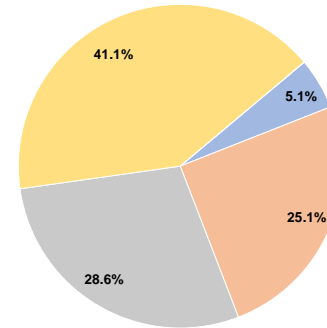
Sources of Operating Funds Expended

Fare Revenues	\$22,977	5.1%
Local Funds	\$112,502	25.1%
State Funds	\$128,166	28.6%
Federal Assistance	\$184,138	41.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$447,783	100.0%

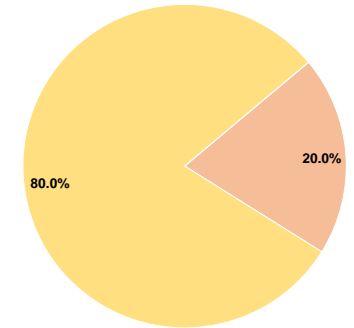
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,464	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,855	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,319	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$447,783	\$22,977	\$37,319	27,297	247,352	9,950
Total	9	-	\$447,783	\$22,977	\$37,319	27,297	247,352	9,950

Performance Measures

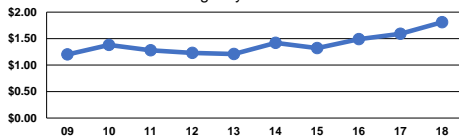
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$45.00
Total	\$1.81	\$45.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.40	0.1	2.7
Total	\$16.40	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

