

Fulton County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

41,413 Annual Unlinked Trips (UPT)

Service Supplied

230,371 Annual Vehicle Revenue Miles (VRM)
 15,861 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$508,921 Total Operating Expenses

Database Information

NTDID: 5R02-50484

Reporter Type: Rural General Public Transit

Financial Information

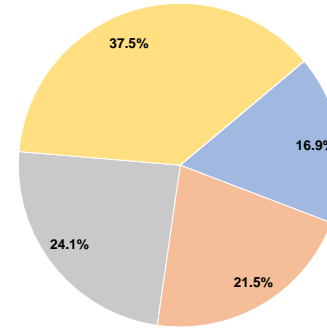
Sources of Operating Funds Expended

Fare Revenues	\$86,097	16.9%
Local Funds	\$109,286	21.5%
State Funds	\$122,439	24.1%
Federal Assistance	\$191,099	37.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$508,921	100.0%

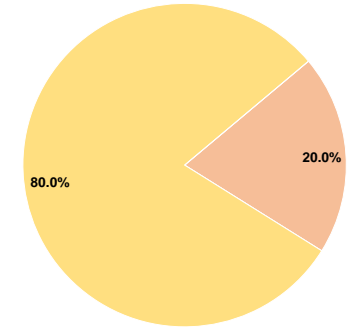
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,743	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,972	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$88,715	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$508,921	\$86,097	\$88,715	41,413	230,371	15,861
Total	8	-	\$508,921	\$86,097	\$88,715	41,413	230,371	15,861

Performance Measures

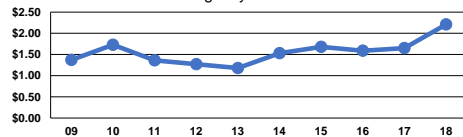
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$32.09
Total	\$2.21	\$32.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.29	0.2	2.6
Total	\$12.29	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

