

Area 7 Agency on Aging - Vigo Co.

2018 Annual Agency Profile

General Information

Service Consumption

12,926 Annual Unlinked Trips (UPT)

Service Supplied

107,169 Annual Vehicle Revenue Miles (VRM)
8,180 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$331,792 Total Operating Expenses

Database Information

NTDID: 5R02-50493
Reporter Type: Rural General Public Transit

Financial Information

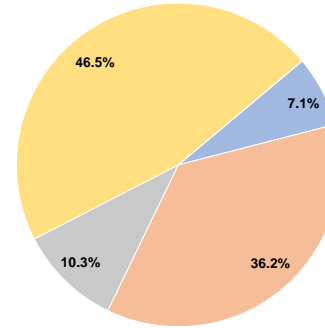
Sources of Operating Funds Expended

Fare Revenues	\$23,527	7.1%
Local Funds	\$120,101	36.2%
State Funds	\$34,032	10.3%
Federal Assistance	\$154,132	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$331,792	100.0%

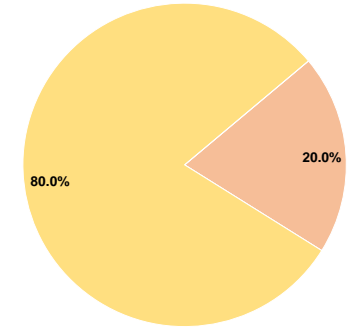
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,500	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$331,792	\$23,527	\$47,500	12,926	107,169	8,180
Total	5	-	\$331,792	\$23,527	\$47,500	12,926	107,169	8,180

Performance Measures

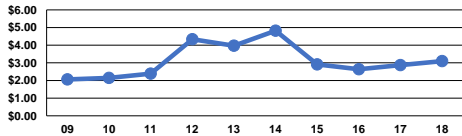
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$40.56
Total	\$3.10	\$40.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.67	0.1	1.6
Total	\$25.67	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

