

Kankakee-Iroquois Regional Planning Commission

2018 Annual Agency Profile

General Information

Service Consumption

58,799 Annual Unlinked Trips (UPT)

Service Supplied

556,505 Annual Vehicle Revenue Miles (VRM)
 36,501 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,054,906 Total Operating Expenses

Database Information

NTDID: 5R02-55310
 Reporter Type: Rural General Public Transit

Financial Information

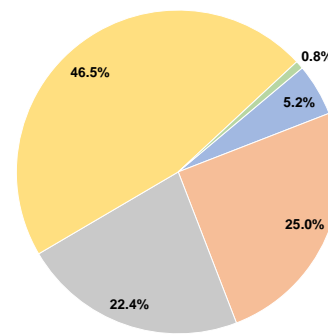
Sources of Operating Funds Expended

Fare Revenues	\$54,992	5.2%
Local Funds	\$264,175	25.0%
State Funds	\$236,399	22.4%
Federal Assistance	\$490,776	46.5%
Other Funds	\$8,564	0.8%
Total Operating Funds Expended	\$1,054,906	100.0%

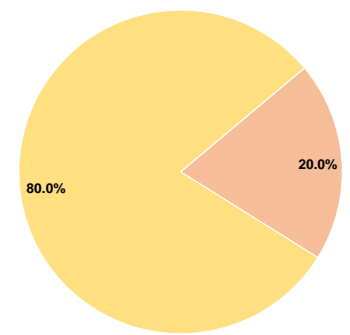
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,855	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,422	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,277	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,054,906	\$54,992	\$74,277	58,799	556,505	36,501
Total	24	-	\$1,054,906	\$54,992	\$74,277	58,799	556,505	36,501

Performance Measures

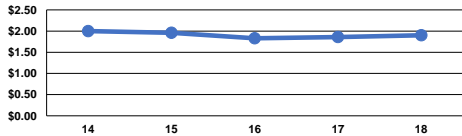
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$28.90
Total	\$1.90	\$28.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.94	0.1	1.6
Total	\$17.94	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

