

Shiawassee Area Transportation Agency

2018 Annual Agency Profile

General Information

Service Consumption

96,785 Annual Unlinked Trips (UPT)

Service Supplied

726,124 Annual Vehicle Revenue Miles (VRM)
34,758 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,176,989 Total Operating Expenses

Database Information

NTDID: 5R03-50227

Reporter Type: Rural General Public Transit

Financial Information

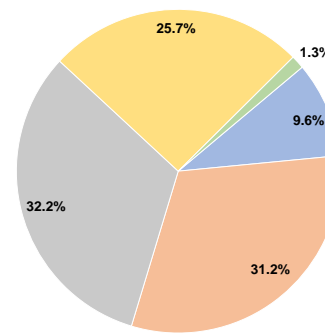
Sources of Operating Funds Expended

Fare Revenues	\$112,774	9.6%
Local Funds	\$367,277	31.2%
State Funds	\$379,329	32.2%
Federal Assistance	\$301,986	25.7%
Other Funds	\$15,623	1.3%
Total Operating Funds Expended	\$1,176,989	100.0%

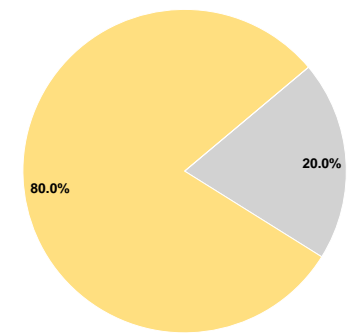
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$34,110	20.0%
Federal Assistance	\$136,442	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$170,552	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,176,989	\$112,774	\$170,552	96,785	726,124	34,758
Total	15	-	\$1,176,989	\$112,774	\$170,552	96,785	726,124	34,758

Performance Measures

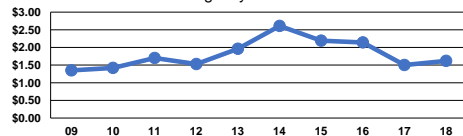
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$33.86
Total	\$1.62	\$33.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.16	0.1	2.8
Total	\$12.16	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

