http://www.eupta.net

4001 I-75 Business Spur Sault Ste Marie, MI 49783

## Eastern Upper Peninsula Transportation Authority 2018 Annual Agency Profile

berr, 720 Annual Unlinked Trips (UPT) State Funds \$1,603,019 4,776 224,274 Annual Vehicle Revenue Miles (VRM) 33,750 Annual Vehicle Revenue Miles 43,775,116 0,076 Vehicle Software So	Service Consumption 657.720 Annual Vehicle Revenue Miles (VRM) 23.750 Annual Vehicle Revenue Mile V	General Info	ormation			Fi	nancial Inf	formation				
iervice Consumption 187:720 Annual Vehicle Revenue Mile: (VRM) 29.273 Annual Vehicle Revenue Mile: (VRM) 23.700 Annual Vehicle Revenue Mile: (VRM) 24.77 Annual Vehicle Revenue Mile: (VRM) 25.77 Annual Vehicle Revenue Mile: (VRM) 26.77 Annual Vehicle Revenue Mile: (VRM) 27.77 Annual VRM (VRM) 27.77 Annual VR	Service Consumption Strong 20 annual Whited Trips (UPT) States Funds \$13,143, 0445 Foderal Assistance \$13,83,018 48,75 Foderal Assistance \$13,83,018 48,75 Foderal Assistance \$13,83,018 48,75 Strong 24,274 Annual White Revenue Miles (VRM) 33,760 Annual White Revenue Miles (VRM) States Funds \$10,83,018 48,775 Service Strong 20 annual White Revenue Miles (VRM) States Funds \$10,83,018 48,775 States Funds States Funds \$10,83,018 48,775 States Funds Annual Unlinked Trips (Parchased States Sta							Operating	Funding Sources	Capital	Funding Sources	
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Proderal Assistance \$103,910 Other Pruds #103,910 Other Pruds   294,274 Annual Vehicle Revenue Hours (VRH) 33,780 Annual Vehicle Revenue Hours (VRH) Total Operating Expended 3,78,147   294,274 Annual Vehicle Revenue Hours (VRH) Sources of Capital Funds Expended 3,040,147   Statumary of Operating Expenses (OE) 3,478,147 Sources of Capital Funds Expended 5,0380,000,000,000,000,000,000,000,000,00	Service Supplied 234,274 Annual Vehicle Revenue Miles (VRM) 337,803 Annual Vehicle Revenue Miles (VRM) Summary of Operating Expenses Database Information NTDIE: RQ3-60211 Reporter Type: Rural General Public Transit Default Assistance Default Assistance Database Information NTDIE: RQ3-60211 Reporter Type: Rural General Public Transit Default Assistance Default Assistance Default Assistance State Funds State Funds S	Service Consumption			Local Funds	\$13,124	0.4%		3.0%			
iervice Supplied 2023 72 Annual Vehicle Revenue Miles (VRM) 33.760 Annual Vehicle Revenue Miles (VRM) Simmary of Operating Expenses batabase Information NTDD: 5R03 5021 Reporter Total Operating Expenses batabase Information NTDD: 5R03 5021 Reporter Total Operating Expenses batabase Information NTDD: 5R03 5021 Reporter Total Operating Expenses batabase Information NTDD: 5R03 5021 Reporter Type: Rural General Public Transit Deficities Operating Expenses 3 0 00% 1 Coll Funds Expended 3 0 00% 1 Coll Funds Expended 3 0 00% 1 Coll Funds Expended 3 0 00% 1 Coll Funds Expended 1 Coll Funds Expended 3 0 00% 1 Coll Funds Expended 1 Coll Funds Expended 2 Statist Purchased 2 Statist Purch	Service Supplied 29:42:42:42:4 Annual Vehicle Revenue Hiles (VRH) 33.760 Annual Vehicle Revenue Hiles (VRH) 33.760 Annual Vehicle Revenue Hiles (VRH) 33.760 Annual Vehicle Revenue Hiles (VRH) Starmary of Operating Expenses (OE) StarAra; 147 Total Operating Expenses (OE) StarAra; 147 Total Operating Expenses (OE) StarAra; 147 Total Operating Expenses (OE) StarBase Information NTDID: SR03-50241 Reporter Type: Rural General Public Transit Mode Operated 5 Cepterating Expenses (OE) Directly Purchased Operating Expenses (OE) StarBase Funds StarBase StarBa	857,720 Annual Unlink	ed Trips (UPT)		State Funds	\$1,693,018	48.7%		0.7%			
vervice Supplied Starts in an and the line Revenue Miles (VRM) 33,760 Annual Vehicle Revenue Miles (VRM) 33,770 Annual Vehicle Revenue Miles (VRM) 43,770 H 80,00% 44,974 Total Operating Expenses Information State Funds 51,938 0,00% 5	Service Supplied 249-274 Annual Vehicle Revenue Niles (VRM) 33,760 Annual Vehicle Revenue Niles (VRM) 33,760 Annual Vehicle Revenue Niles (VRM) 33,760 Annual Vehicle Revenue Niles Marmary of Operating Expenses Database Information NTDIS: SR03-50241 Reporter Type: Rural General Public Transit Definition SR03-50241 Revenues SR03-5024 Revenues SR03-5024 Revenue SR04-5024 Revenue SR03-5024 Revenue SR03-5024 Reven			Feder	ral Assistance	\$103,991	3.0%					
29, 274 Annual Vehicle Revenue Hiles (RRM) 33, 760 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses State Stands NTDE: StorSoco24 Reporter Type: Rural General Public Transit Reporter Type: Rural General Public Transportation Service Efficiency Revenue Revenue Service Efficiency Revenue Revenue Service Efficiency Coperating Expenses per Vehicle Revenue Mile: Revenue Revenue Revenue Revenue Service Efficiency Coperating Expenses per Vehicle Revenue Mile: Revenue Mile: Agency Total Coperating Expenses per Vehicle Revenue Mile: Revenue Mile: Agency Total Coperating Expenses per	294.274 Annual Vehicle Revenue Miles (VRM) 33,780 Annual Vehicle Revenue Miles (VRM) Summary of Operating Expenses Database Information NDID: SR03-50241 Reporter Type: Rural General Public Transit Defaultion: SR03-50241 Reporter Type: Rural General Public Transit Total Capital Funds Expended S1,781 80,00% State Funds S1,333 80,00% State Funds S1,333 80,00% Total Capital Funds Expended S1,781 80,00% Total Capital Funds Expended S1,883 80,00% Total S1,784 200,00% S1,884 90,00% S1,884 90,00% S1,	Service Supplied			Other Funds			48.7%				
33,760 Annual Vehicle Revenue Hours (VRH) hummary of Operating Expenses (OE) State Funds State	33,760 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) S3,776,147 Total Operating Expenses Database Information NTDID: SR03-50241 Reporter Type: Rural General Public Transit Differ Funds S3,000 Total Capital Funds Expensed S00,00% State Funds S1,038 S00,00% Total Capital Funds Expended S9,689 100.0% Modal Characteristics Vehicles Operated at Maximum Service Mode Operating Expenses pre- Performance Measures Service Efficiency Mode Operating Expenses pre- Mode Operating Expenses pre- Service Efficiency Mode Operating Expenses pre- Mode Operating Expenses pre- Service Efficiency Mode Operating Expenses pre- Mode Operating Expenses pre- Service Efficiency Mode Operating Expenses pre- Service Efficiency Mode Operating Expenses pre- Mode Operating Expenses pre- Service Efficiency Mode Operating Expenses pre- Service Efficiency Mode Operating Expenses pre- Service Efficiency Mode Operating Expenses pre- Mode Operating Expenses pre- Service Efficiency Mode Operating Expenses pre- Service Efficiency Mode Operating Expenses pre- Mode Operating Expenses pre- Service Efficiency Mode Operating Expenses pre- Mode Operating Expenses pre- Service Efficiency Mode Operating Expenses pre- Mode Operating Expenses pre- Service Efficiency Mode Operating Expenses pre- Service Efficiency Mode Operating Expenses pre- Mode Operating Expenses pre- Service Efficiency Miniked Trips pre- Mode Operating Expenses pre- Service Efficiency Miniked Crips pre- Miniked Operating Expenses pre- Performance Measures Service Efficiency Miniked Revenue Minic Miniked Revenue Minic Miniked Revenue Minic Miniked Revenue Minic Annual Vehicle Revenue Minic Miniked Revenue Miniked Revenue Minic Miniked Revenue Miniked Revenue Miniked Revenue Miniked Revenue Mini		e Revenue Miles (VRM)	Total Operating								
Burnary of Operating Expenses (OE) Starts (147 70tal Operating Expenses) Barbase Information NTDID: R03-50241 Reporter Type: Rural General Public Transit Defer Funds State Funds States Defer Funds States Defer Funds States Defer Funds States Defer Funds States Nodel Characteristics Nodel Characteristics Vehicles Operated at Maximum Service Transportation States Vehicles Operated at Maximum Service Nodel Characteristics Vehicles Operated at Maximum Service Transportation States Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Service S	S3.478,147 Total Operating Expenses Fare Revenues S0 0.0%   Database Information NTDID: 5803-50241 S3.81e Funds S1.938 20.0% 0.4%   Reporter Type: Rural General Public Transit Modal Characteristics Modal Characteristics   Operation Characteristics Vehicles Operated at Maximum Service Fare Revenues Operation Fare Revenues S3,195 Expenses S28,195 Uses of Capital Funds Annual Unlinked Trips Revenues Annual Vehicle Revenues   Mode Directly Purchased Operation Transportation Fare Revenues S28,195 Uses of Capital Funds Annual Unlinked Trips S0 814,962,70 Annual Vehicle Revenues Revenue Miles Revenues   Demand Response 3 - 529,253 S14,496,270 S0 817,824 29,864   Bus 5 - 5400,413 S117,647 S0 817,824 29,864   Performance Measures Service Efficiency Service Efficiency Service Efficiences   Mode Operating Expenses per Vehicle Revenue Hour Vehicle Revenue Hour Vehicle Revenue Hour Vehicle Revenue Hour S10.321 S16.20 S16.45 2.0   Demand Response S1.34 S10.22 S10.30 S1.46 0.2   Operating Expenses per Vehicle Revenue Mile: Revenue Mile: Revenue Mile: Revenue Mile: Revenue Mile: Agency Total S1.46 0.2   Operating Expenses per Vehi			Total Operating		<i>\</i> 0, <i>\</i> 10,147	100.070					
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Justice State Funds   Signal Scott	Database Information NTDID: Local Funds \$0 0.0% State Funds <						0.0%					
backbase Information NDIS: SR03-50241 Reporter Type: Rural General Public Transit Total Capital Funds Store Capital Funds Annual Vehicle Annual V	Database Information NDD: 5R03-50211 Reporter Type: Rural General Public Transit	•••	5 1									
NTDID:   Federal Assistance Uter Type:   S7,751 Bit Maskingtone   Bit Onformation S1,859   Automation Uter Type   Automation Differ   Automation S1,859   Automation S1,859 <td>NTDID:   SR03-50241 Total Cepital Funds   Federal Assistance S17,851   80,0% 00,0%   Automation     Model Characteristics     Model Characteristics     Unickes Operated at Maximum Service     Directly   Purchased Transportation   Coperating Expenses   Revenues Revenues   Uses of Capital S2(8)   Annual Vehicle   Annual Vehicle     Domand Response   3   52,892,539   \$14,496,270   \$9,689   4,954   63,769   46,3769     Performance Measures   5   5,8400,413   \$117,647   \$9,689   857,720   294,274   240,641     Performance Measures   Service Efficiency   Service Efficiency   Service Efficiences     Operating Expenses per Vehicle Revenue Mile   \$11,22   \$103,03   \$11,24   \$3,66   27,4     Bus   \$20,0   \$39,67   \$30,66   27,4   50   31,66   27,4     Operating Expenses per Vehicle Revenue Mile   \$11,24   \$11,64   \$31,66   27,4   50   51,66   27,4     Bus   \$10,21   \$11,82   \$103,03   \$11,46   20,0   1   54,0</td> <td>Database Information</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>17.0%</td> <td></td> <td></td>	NTDID:   SR03-50241 Total Cepital Funds   Federal Assistance S17,851   80,0% 00,0%   Automation     Model Characteristics     Model Characteristics     Unickes Operated at Maximum Service     Directly   Purchased Transportation   Coperating Expenses   Revenues Revenues   Uses of Capital S2(8)   Annual Vehicle   Annual Vehicle     Domand Response   3   52,892,539   \$14,496,270   \$9,689   4,954   63,769   46,3769     Performance Measures   5   5,8400,413   \$117,647   \$9,689   857,720   294,274   240,641     Performance Measures   Service Efficiency   Service Efficiency   Service Efficiences     Operating Expenses per Vehicle Revenue Mile   \$11,22   \$103,03   \$11,24   \$3,66   27,4     Bus   \$20,0   \$39,67   \$30,66   27,4   50   31,66   27,4     Operating Expenses per Vehicle Revenue Mile   \$11,24   \$11,64   \$31,66   27,4   50   51,66   27,4     Bus   \$10,21   \$11,82   \$103,03   \$11,46   20,0   1   54,0	Database Information							17.0%			
Reporter Type: Rural General Public Transit   Other Funds Total Capital Funds Expended   S0 59,899   0.0% 100.0%   0.4%     Modal Characteristics   Modal Characteristics     Vehicles Operated at Maximum Service   Vehicles Operated at Maximum Service   Annual Vehicle	Reporter Type: Rural General Public Transit   Other Funds   \$9,689   0.0%   0.4%     Modal Characteristics   Modal Characteristics     Vehicles Operated at Maximum Service   Vehicles Operated at Maximum Service   Fare Service   Uses of Capital Funds   Annual Unlinked Trips Revenue Miles   Annual Vehicle Revenue Miles   Annual Vehicle   Annual Vehicle   Annual Vehicle     Directly Demand Response   0   -   580,195   \$28,134   \$9,689   4,954   63,769   Revenue Miles   Rev     Sus   5   -   \$2,992,519   \$1,496,270   \$0   317,824   29,864     Sus   5   -   \$2,992,519   \$1,496,270   \$0   317,824   29,864     Performance Measures   Service Efficiency   Sis,475,147   \$1,642,051   \$9,899   857,720   294,274     Performance Measures   Sis,20   \$13,41   Sis,26,70   Sis,266   27,4     Sis   \$100,21   \$13,41   \$18,21   \$9,689   \$3,720   294,274     Demand Response   \$13,41   Sis,26,70   Sis,266   27,4   29   20,641     Sis   \$100,21<			Fada					47.2%			
Total Capital Funds Expended \$9,89 100.0%   Modal Characteristics   Deparation Characteristics   Vehicles Operated at Maximum Service   Transportation   Purchased Operating at Maximum Service   Funds Annual Unlinked Trips Revenue Miles orephoat   Service Efficiency   Service Efficiency   Service Efficiency   Operating Expenses 9 of val Operating Expenses 9 of val   Operating Expenses 9 of val   Service Efficiency   Service Efficiency   Service Efficiency   Operating Expenses 9 of valice Revenue Mile valice Revenue Valice Revenue Mile valice Revenue Valice Revenue Mile valice Revenue Valice Revenue Mile valice Revenue Val	Total Capital Funds Expended \$9,689 100.0%   Modal Characteristics   Operation Characteristics Vehicles Operated at Maximum Service   Mode Directly Purchased Operating Fare Revenues Uses of Capital Annual Vehicle Annual Vehicle Annual Vehicle   Demand Response 3 - \$2,992,539 \$1,496,270 \$0 817,824 22,9864   Sus 5 - \$440,413 \$117,647 \$0 34,942 200,641   Performance Measures Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficitiveness   Mode Vehicle Revenue Mile Vehicle Revenue   Operating Expenses \$10.21 \$137,601 \$108,60 \$2,92 \$20,00 \$39,60 \$21,20   Sus \$20,00 \$39,60 \$31,46 \$102,10 \$100,21 \$100,21 \$100,21 \$100,21 \$100,21 \$100,21 \$100,21 \$100,21 \$100,21 \$100,21 \$100,21 \$100,21 \$100,21 \$100,21 </td <td></td> <td>Dublic Treesit</td> <td>rede</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		Dublic Treesit	rede								
Service     Service     Service     Operating Expenses per Vehicle Revenue Mile     Operating Expenses per Vehicle Revenue Mile     State of Capital     Annual Vehicle     Revenue Miles     Annual Vehicle     Annual	Operation Characteristics       Vehicles Operated at Maximum Service       Directly Operated     Purchased Transportation     Operating Expenses     Revenues Revenues     Uses of Capital     Annual Unlinked Trips Revenue Miles     Annual Vehicle     Annual Vehicle       Directly Operated     3     -     \$25,134     \$9,689     4,954     63,769       Service     3     -     \$25,2134     \$9,689     4,954     63,769       Sus     5     -     \$400,413     \$117,647     \$0     34,942     200,661       Performance Measures     Service Efficiency     Service Efficiency     Service Efficiency     Operating Expenses per Vehicle Revenue Mile     Operating Expenses per Vehicle Revenue Mile     Mode     Passenger Trip vehicle Revenue Mour     Mode     Passenger Trip vehicle Revenue Mile     Unlinked Trips per Vehicle Revenue Mile     0	Reporter Type: Rural General		Total Capital				0.4%				
Service     Service     Service     Operating Expenses per Vehicle Revenue Mile     Operating Expenses per Vehicle Revenue Mile     State of Capital     Annual Vehicle     Revenue Miles     Annual Vehicle     Annual	Service Efficiency     Service Efficiency     Operating Expenses per Vehicle Revenue Mile     Service Efficiency     Operating Expenses per Vehicle Revenue Mile     Annual Vehicle Annual Vehicle     Annual Vehicle <th co<="" td=""><td></td><td></td><td></td><td>Modal</td><td>l Characteris</td><td>tics</td><td></td><td></td><td></td><td></td></th>	<td></td> <td></td> <td></td> <td>Modal</td> <td>l Characteris</td> <td>tics</td> <td></td> <td></td> <td></td> <td></td>				Modal	l Characteris	tics				
at Maximum Service     Index   Directly Operated   Purchased Transportation   Operating Expenses   Fare Revenues   Uses of Capital Funds   Annual Vehicle Annual Vehicle   Annual Vehicle Revenue Miles     remportation   3   -   \$2,992,539   \$28,134   \$5,689   4,954   663,769   Revenue Miles   Revenue Miles   Annual Vehicle   Revenue Miles   4,954   663,769   9   1   29,869   3,4942   29,864   -   3,778,9   -   3,4942   200,641   -   -   -   3,478,147   \$1,642,051   \$9,859   857,720   2,94,274   -   -   -   -   -   -   \$1,642,051   \$9,859   857,720   2,94,274   -	at Maximum Service     Directly   Purchased   Operating   Fare   Uses of Capital   Annual Unlinked Trips   Annual Vehicle   Annual Vehicle <td>Operation Characteristics</td> <td></td> <td></td> <td>modul</td> <td>i onaracterio</td> <td>105</td> <td></td> <td></td> <td></td> <td></td>	Operation Characteristics			modul	i onaracterio	105					
tode   Operated   Transportation   Expenses   Revenues   Funds   Annual Unlinked Trips   Revenue Miles   Revenue Miles     vermand Response   3   -   \$25,93   \$1,496,270   \$0   817,824   29,884   -     vus   5   -   \$29,92,539   \$1,196,477   \$0   34,942   200,641   -     vus   5   -   \$400,413   \$117,647   \$0   34,942   200,641   -   -     verformance Measures   Service Efficiency   -   \$3,478,147   \$1,642,051   \$9,699   857,720   234,274   - <td< td=""><td>ModeOperatedTransportationExpensesRevenuesFundsAnnual Unlinked TripsRevenue MilesRevenue MilesDemand Response3-\$86,195\$28,134\$9,6894,95463,7695Bus5-\$400,413\$117,647\$034,9422200,6415So rotal11-\$3,478,147\$1,642,051\$9,689857,720294,2745Performance MeasuresService EfficiencyService EfficiencyService EfficiencyService EfficiencyVehicle Revenue MileVehicle Revenue MileVehicle Revenue MileVehicle Revenue MileVehicle Revenue MileVehicle Revenue MileVehicle Revenue MileModePassenger TripVehicle Revenue MileVehicle Revenue MileVehicle Revenue MileVehicle Revenue MileModePassenger TripStatisTotalStatis<td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td></td<>	ModeOperatedTransportationExpensesRevenuesFundsAnnual Unlinked TripsRevenue MilesRevenue MilesDemand Response3-\$86,195\$28,134\$9,6894,95463,7695Bus5-\$400,413\$117,647\$034,9422200,6415So rotal11-\$3,478,147\$1,642,051\$9,689857,720294,2745Performance MeasuresService EfficiencyService EfficiencyService EfficiencyService EfficiencyVehicle Revenue MileVehicle Revenue MileVehicle Revenue MileVehicle Revenue MileVehicle Revenue MileVehicle Revenue MileVehicle Revenue MileModePassenger TripVehicle Revenue MileVehicle Revenue MileVehicle Revenue MileVehicle Revenue MileModePassenger TripStatisTotalStatis <td></td>											
tode   Operated   Transportation   Expenses   Revenues   Funds   Annual Unlinked Trips   Revenue Miles   Revenue Miles     vermand Response   3   -   \$25,93   \$1,496,270   \$0   817,824   29,884   -     vus   5   -   \$29,92,539   \$1,196,477   \$0   34,942   200,641   -     vus   5   -   \$400,413   \$117,647   \$0   34,942   200,641   -   -     verformance Measures   Service Efficiency   -   \$3,478,147   \$1,642,051   \$9,699   857,720   234,274   - <td< td=""><td>ModeOperatedTransportationExpensesRevenuesFundsAnnual Unlinked TripsRevenue MilesRevDemand Response3-\$28,134\$9,6894,95463,769-Bus5-\$400,413\$117,647\$034,942200,641Total11-\$3,478,147\$1,642,051\$9,689857,720294,274Performance MeasuresOperating Expenses per Vehicle Revenue Mile Demand ResponseOperating Expenses per Vehicle Revenue Mile \$1.34Operating Expenses per Vehicle Revenue Mile \$11.82ModePassenger Trip S39,669Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile \$11.82ModePassenger Trip S39,669Vehicle Revenue Mile S39,667Vehicle Revenue Mile ForyboatModePassenger Trip S39,669Vehicle Revenue S11.46Operating Expense S39,67S11.46Operating Expense S39,67S11.46Operating Expense S39,67S11.46Operating Expense S39,67S11.46Operating S4,06Operating S4,06&lt;</td><td></td><td>Directly</td><td>Purchased</td><td>Operating</td><td>Fare</td><td></td><td>Uses of Canital</td><td></td><td>Annual Vehicle</td><td>Annual Vehi</td></td<>	ModeOperatedTransportationExpensesRevenuesFundsAnnual Unlinked TripsRevenue MilesRevDemand Response3-\$28,134\$9,6894,95463,769-Bus5-\$400,413\$117,647\$034,942200,641Total11-\$3,478,147\$1,642,051\$9,689857,720294,274Performance MeasuresOperating Expenses per Vehicle Revenue Mile Demand ResponseOperating Expenses per Vehicle Revenue Mile \$1.34Operating Expenses per Vehicle Revenue Mile \$11.82ModePassenger Trip S39,669Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile \$11.82ModePassenger Trip S39,669Vehicle Revenue Mile S39,667Vehicle Revenue Mile ForyboatModePassenger Trip S39,669Vehicle Revenue S11.46Operating Expense S39,67S11.46Operating Expense S39,67S11.46Operating Expense S39,67S11.46Operating Expense S39,67S11.46Operating S4,06Operating S4,06<		Directly	Purchased	Operating	Fare		Uses of Canital		Annual Vehicle	Annual Vehi	
ermand Response   3   -   \$85,195   \$22,134   \$9,689   4,954   63,769     erryboat   3   -   \$2,992,539   \$1,496,270   \$0   817,824   29,864   5     otal   11   -   \$3,478,147   \$1,642,051   \$9,689   857,720   294,274   5     reformance Measures   Service Efficiency   Service Efficiency   Service Efficiency   Operating Expenses per Vehicle Revenue Mile   Vehicle Revenue Hour   Mode   Passenger Trip   Vehicle Revenue Mile   Unlinked Trips per Vehicle Revenue Hour   Vehicle Revenue Hour   Demand Response   \$17,642   \$10,021   \$157,60   Bus   \$17,642   \$20   0,1     reryboat   \$10,021   \$157,60   Bus   \$11,46   0,2   \$11,46   0,2   \$11,46   0,2   \$11,46   0,2   \$11,46   0,2   \$11,46   0,2   \$4,06   2.9   \$11,62   \$10,21   \$10,23   \$10,23   \$10,23   \$10,46   2.9   \$10,40   \$10,23   \$10,23   \$10,40   \$10,23   \$10,40   \$10,23   \$10,40   \$10,23   \$10,40   \$10,23   \$10,40   \$1	Demand Response     3     -     \$85,195     \$28,134     \$9,689     4,954     63,769       Ferryboat     3     -     \$2,992,539     \$1,486,270     \$0     817,824     29,864     29,864     20,0641     20,864     20,864     20,0641     20,984     20,864     20,0641     20,984     20,864     20,0641     20,984     20,864     20,061     20,994,274     20,94,274     20,94,274     20,94,274     20,94,274     20,94,274     20,94,274     20,94,274     20,94,274     20,94,274     20,94,274     20,94,274     20,94,274     20,94,274     20,94,274     20,94,274     20,94,274     20,94,274     20,94,274	lode							Annual Unlinked Trine		Revenue Ho	
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