

# Roscommon County Transportation Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

88,362 Annual Unlinked Trips (UPT)

#### Service Supplied

567,167 Annual Vehicle Revenue Miles (VRM)  
 29,377 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,025,828 Total Operating Expenses

#### Database Information

NTDID: 5R03-50242  
 Reporter Type: Rural General Public Transit

### Financial Information

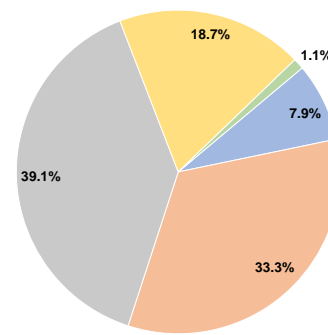
#### Sources of Operating Funds Expended

Fare Revenues	\$159,150	7.9%
Local Funds	\$674,057	33.3%
State Funds	\$792,361	39.1%
Federal Assistance	\$378,446	18.7%
Other Funds	\$21,814	1.1%
<b>Total Operating Funds Expended</b>	<b>\$2,025,828</b>	<b>100.0%</b>

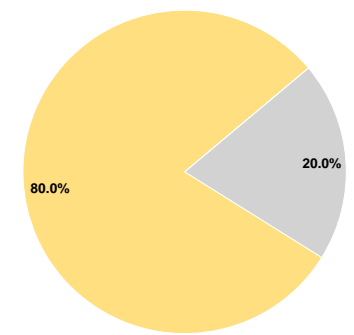
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,939	20.0%
Federal Assistance	\$55,755	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$69,694</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$2,025,828	\$159,150	\$69,694	88,362	567,167	29,377
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$2,025,828</b>	<b>\$159,150</b>	<b>\$69,694</b>	<b>88,362</b>	<b>567,167</b>	<b>29,377</b>

#### Performance Measures

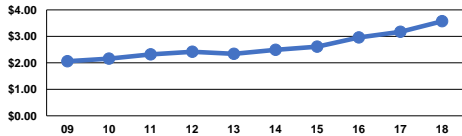
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$68.96
<b>Total</b>	<b>\$3.57</b>	<b>\$68.96</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.93	0.2	3.0
<b>Total</b>	<b>\$22.93</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

