

Isabella County Transportation Commission

2018 Annual Agency Profile

General Information

Service Consumption
 525,736 Annual Unlinked Trips (UPT)

Service Supplied
 1,321,076 Annual Vehicle Revenue Miles (VRM)
 94,267 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$5,755,667 Total Operating Expenses

Database Information
 NTDID: 5R03-50244
 Reporter Type: Rural General Public Transit

Financial Information

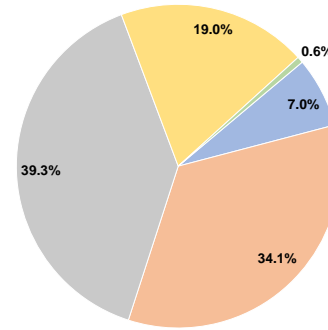
Sources of Operating Funds Expended

Fare Revenues	\$403,881	7.0%
Local Funds	\$1,961,696	34.1%
State Funds	\$2,261,657	39.3%
Federal Assistance	\$1,093,027	19.0%
Other Funds	\$35,406	0.6%
Total Operating Funds Expended	\$5,755,667	100.0%

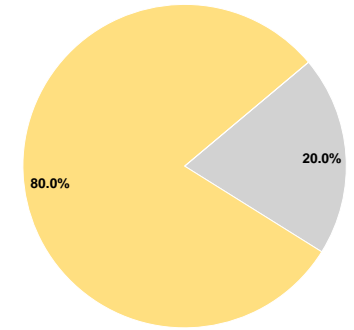
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,981	20.0%
Federal Assistance	\$55,924	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,905	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$5,167,584	\$383,192	\$69,905	371,190	1,185,573	82,836
Bus	5	-	\$588,083	\$20,689	\$0	154,546	135,503	11,431
Total	39	-	\$5,755,667	\$403,881	\$69,905	525,736	1,321,076	94,267

Performance Measures

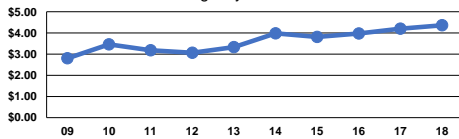
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.36	\$62.38
Bus	\$4.34	\$51.45
Total	\$4.36	\$61.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.92	0.3	4.5
Bus	\$3.81	1.1	13.5
Total	\$10.95	0.4	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

