

Eaton County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

142,931 Annual Unlinked Trips (UPT)

Service Supplied

848,115 Annual Vehicle Revenue Miles (VRM)
 42,904 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,517,846 Total Operating Expenses

Database Information

NTDID: 5R03-50260

Reporter Type: Rural General Public Transit

Financial Information

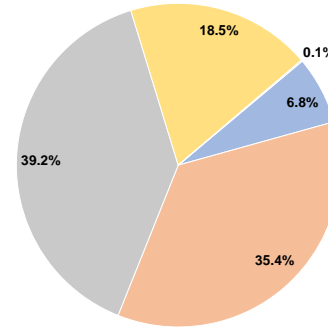
Sources of Operating Funds Expended

Fare Revenues	\$170,823	6.8%
Local Funds	\$891,131	35.4%
State Funds	\$986,996	39.2%
Federal Assistance	\$465,802	18.5%
Other Funds	\$3,094	0.1%
Total Operating Funds Expended	\$2,517,846	100.0%

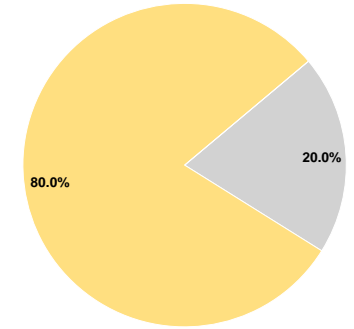
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,454	20.0%
Federal Assistance	\$165,815	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$207,269	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$2,331,413	\$166,181	\$207,269	139,086	747,457	39,524
Bus	2	-	\$186,433	\$4,642	\$0	3,845	100,658	3,380
Total	24	-	\$2,517,846	\$170,823	\$207,269	142,931	848,115	42,904

Performance Measures

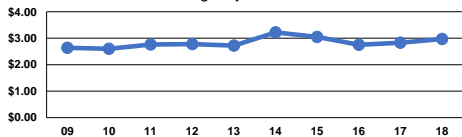
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$58.99
Bus	\$1.85	\$55.16
Total	\$2.97	\$58.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.76	0.2	3.5
Bus	\$48.49	0.0	1.1
Total	\$17.62	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

