http://www.cityofmarshall.com

323 West Michigan Marshall, MI 49068

Marshall, City of 2018 Annual Agency Profile

RM) RH) nicles Operate aximum Servi	Fa Federa Total Operating I Sources Fa Federa Total Capital I	of Operating Fur re Revenues Local Funds State Funds al Assistance Other Funds Funds Expended s of Capital Funds re Revenues Local Funds State Funds al Assistance Other Funds Funds Expended Modal	\$51,305 \$88,586 \$150,118 \$75,860 \$22,098 \$387,967 ds Expended \$0 \$0 \$27,197 \$108,787 \$0 \$135,984 d Characteris	13.2% 22.8% 38.7% 19.6% 5.7% 100.0% 0.0% 20.0% 80.0% 0.0% 100.0%		Funding Sources 9.6% 5.7% 13.2% 22.8%	80.0%	Funding Sources
RH) nicles Operate aximum Servi	Federa Total Operating I Sources Fa Federa Total Capital I ed vice Purchased	Local Funds State Funds al Assistance Other Funds Funds Expended s of Capital Funds The Revenues Local Funds State Funds al Assistance Other Funds Funds Expended Modal	\$88,586 \$150,118 \$75,860 \$22,098 \$387,967 ds Expended \$0 \$0 \$27,197 \$108,787 \$0 \$135,984 d Characteris	22.8% 38.7% 19.6% 5.7% 100.0% 0.0% 20.0% 80.0% 0.0% 100.0%	38.7%	5.7%		
RH) nicles Operate aximum Servi	Federa Total Operating I Sources Fa Federa Total Capital I ed vice Purchased	State Funds al Assistance Other Funds Funds Expended s of Capital Funds re Revenues Local Funds State Funds al Assistance Other Funds Funds Expended Modal	\$150,118 \$75,860 \$22,098 \$387,967 ds Expended \$0 \$0 \$27,197 \$108,787 \$0 \$135,984 Characteris	38.7% 19.6% 5.7% 100.0% 0.0% 20.0% 80.0% 0.0% 100.0%	38.7%	5.7%		
RH) nicles Operate aximum Servi	Federa Total Operating I Sources Fa Federa Total Capital I ed vice Purchased	al Assistance Other Funds Funds Expended s of Capital Fund the Revenues Local Funds al Assistance Other Funds Funds Expended Modal	\$75,860 \$22,098 \$387,967 ds Expended \$0 \$0 \$27,197 \$108,787 \$0 \$135,984 d Characteris	19.6% 5.7% 100.0% 0.0% 20.0% 80.0% 0.0% 100.0%		13.2%		
RH) nicles Operate aximum Servi	Total Operating I Sources Fa Federa Total Capital I rice Purchased	Other Funds Funds Expended s of Capital Fund the Revenues Local Funds State Funds al Assistance Other Funds Funds Expended Modal	\$22,098 \$387,967 ds Expended \$0 \$27,197 \$108,787 \$0 \$135,984 d Characteris Fare	5.7% 100.0% 0.0% 20.0% 80.0% 0.0% 100.0%				
RH) nicles Operate aximum Servi	Total Operating I Sources Fa Federa Total Capital I red rice Purchased	Funds Expended s of Capital Fund tre Revenues Local Funds State Funds al Assistance Other Funds Funds Expended Modal	\$387,967 ds Expended \$0 \$0 \$27,197 \$108,787 \$0 \$135,984 d Characteris Fare	0.0% 0.0% 20.0% 80.0% 0.0% 100.0%				
RH) nicles Operate aximum Servi	Sources Fa Federa Total Capital I ed <u>vice</u> Purchased	s of Capital Fund the Revenues Local Funds State Funds al Assistance Other Funds Funds Expended Modal	ds Expended \$0 \$27,197 \$108,787 \$0 \$135,984 Characteris Fare	0.0% 0.0% 20.0% 80.0% 0.0% 100.0%				
nicles Operate aximum Servi	Fa Federa Total Capital I ed vice Purchased	Are Revenues Local Funds State Funds al Assistance Other Funds Funds Expended Modal	\$0 \$0 \$27,197 \$108,787 \$0 \$135,984 Characteris	0.0% 20.0% 80.0% 0.0% 100.0%				
aximum Servi	Fa Federa Total Capital I ed vice Purchased	Are Revenues Local Funds State Funds al Assistance Other Funds Funds Expended Modal	\$0 \$0 \$27,197 \$108,787 \$0 \$135,984 Characteris	0.0% 20.0% 80.0% 0.0% 100.0%		22.8%		
aximum Servi	Fa Federa Total Capital I ed vice Purchased	Are Revenues Local Funds State Funds al Assistance Other Funds Funds Expended Modal	\$0 \$0 \$27,197 \$108,787 \$0 \$135,984 Characteris	0.0% 20.0% 80.0% 0.0% 100.0%		22.8%		
aximum Servi	Federa Total Capital I ed vice Purchased	Local Funds State Funds al Assistance Other Funds Funds Expended Modal	\$0 \$27,197 \$108,787 \$0 \$135,984 I Characteris	0.0% 20.0% 80.0% 0.0% 100.0%		22.8%		
aximum Servi	Federa Total Capital I ed vice Purchased	al Assistance Other Funds Funds Expended Modal Operating	\$27,197 \$108,787 \$0 \$135,984 Characteris Fare	20.0% 80.0% 0.0% 100.0%	Uses of Canital	22.8%		
aximum Servi	Federa Total Capital I ed vice Purchased	al Assistance Other Funds Funds Expended Modal Operating	\$108,787 \$0 \$135,984 Characteris Fare	80.0% 0.0% 100.0%	Uses of Capital	22.8%		
aximum Servi	Total Capital I ed vice Purchased	Other Funds Funds Expended Modal Operating	\$0 \$135,984 Characteris Fare	0.0% 100.0%	Uses of Capital			
aximum Servi	Total Capital I ed vice Purchased	Funds Expended Modal Operating	\$135,984 Characteris Fare	100.0%	lises of Canital			
aximum Servi	vice Purchased	Operating	Fare	stics	lleas of Capital			
aximum Servi	vice Purchased	Operating	Fare		Lisos of Canital			
aximum Servi	vice Purchased				lleas of Canital			
	Purchased				Lises of Canital			
					Liege of Canital			
	Transportation	Expenses					Annual Vehicle	Annual Vehicle
	-	.	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
		\$387,967	\$51,305		\$135,984	30,938	101,669	7,792
	-	\$387,967	\$51,305		\$135,984	30,938	101,669	7,792
Service	Efficiency					Service Effectiveness		
						Operating Expenses		
enses per	Operating	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
venue Mile	Vehicle	Revenue Hour		Mo	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$3.82		\$49.79		De	mand Response	\$12.54	0.3	4.0
\$3.82		\$49.79		То	tal	\$12.54	0.3	4.0
Liplin	nkad Daaaangar Trina n	nor Vahiala Payanya						
		·						
0.60								
0.40								
0.20								
	0.80	Mile: Agenc		Mile: Agency Total	Mile: Agency Total	Mile: Agency Total	0.80 Mile: Agency Total 0.60	0.80 Mile: Agency Total 0.60