

**General Information**

**Service Consumption**

30,938 Annual Unlinked Trips (UPT)

**Service Supplied**

101,669 Annual Vehicle Revenue Miles (VRM)  
7,792 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$387,967 Total Operating Expenses

**Database Information**

NTDID: 5R03-50265

Reporter Type: Rural General Public Transit

**Financial Information**

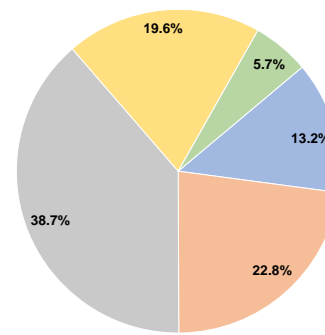
**Sources of Operating Funds Expended**

Fare Revenues	\$51,305	13.2%
Local Funds	\$88,586	22.8%
State Funds	\$150,118	38.7%
Federal Assistance	\$75,860	19.6%
Other Funds	\$22,098	5.7%
<b>Total Operating Funds Expended</b>	<b>\$387,967</b>	<b>100.0%</b>

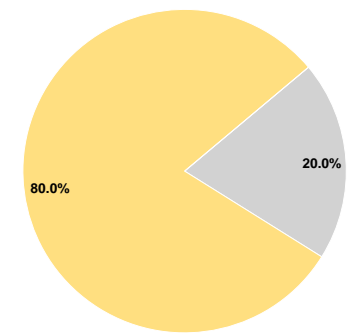
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,197	20.0%
Federal Assistance	\$108,787	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$135,984</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$387,967	\$51,305	\$135,984	30,938	101,669	7,792
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$387,967</b>	<b>\$51,305</b>	<b>\$135,984</b>	<b>30,938</b>	<b>101,669</b>	<b>7,792</b>

**Performance Measures**

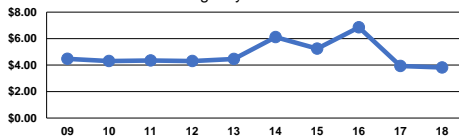
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$49.79
<b>Total</b>	<b>\$3.82</b>	<b>\$49.79</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.54	0.3	4.0
<b>Total</b>	<b>\$12.54</b>	<b>0.3</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

