

Hillsdale Dial-A-Ride

2018 Annual Agency Profile

General Information

Service Consumption

27,662 Annual Unlinked Trips (UPT)

Service Supplied

50,303 Annual Vehicle Revenue Miles (VRM)
4,687 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$312,949 Total Operating Expenses

Database Information

NTDID: 5R03-50268

Reporter Type: Rural General Public Transit

Financial Information

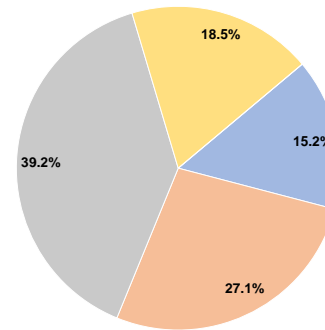
Sources of Operating Funds Expended

Fare Revenues	\$47,536	15.2%
Local Funds	\$84,841	27.1%
State Funds	\$122,676	39.2%
Federal Assistance	\$57,896	18.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$312,949	100.0%

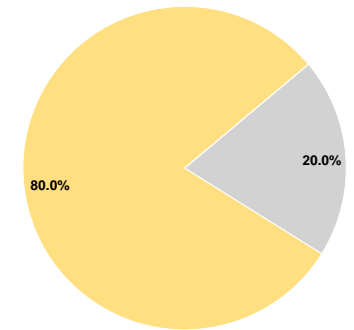
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,353	20.0%
Federal Assistance	\$105,410	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$131,763	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$312,949	\$47,536	\$131,763	27,662	50,303	4,687
Total	3	-	\$312,949	\$47,536	\$131,763	27,662	50,303	4,687

Performance Measures

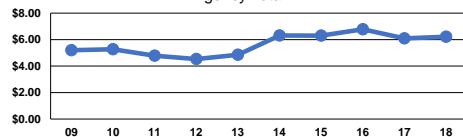
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$66.77
Total	\$6.22	\$66.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.31	0.5	5.9
Total	\$11.31	0.5	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

