

Kalkaska Public Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

91,920 Annual Unlinked Trips (UPT)

Service Supplied

197,941 Annual Vehicle Revenue Miles (VRM)
9,140 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$759,044 Total Operating Expenses

Database Information

NTDID: 5R03-50282
Reporter Type: Rural General Public Transit

Financial Information

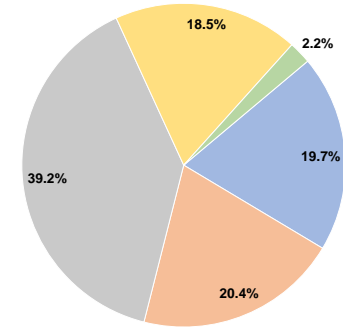
Sources of Operating Funds Expended

Fare Revenues	\$149,462	19.7%
Local Funds	\$154,634	20.4%
State Funds	\$297,545	39.2%
Federal Assistance	\$140,423	18.5%
Other Funds	\$16,980	2.2%
Total Operating Funds Expended	\$759,044	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$496,536	\$86,689	\$0	42,280	124,577	5,694
Bus	7	-	\$262,508	\$62,773	\$0	49,640	73,364	3,446
Total	18	-	\$759,044	\$149,462	\$0	91,920	197,941	9,140

Performance Measures

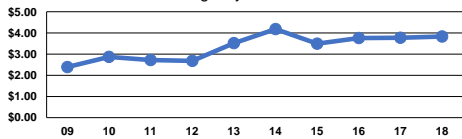
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.99	\$87.20
Bus	\$3.58	\$76.18
Total	\$3.83	\$83.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.74	0.3	7.4
Bus	\$5.29	0.7	14.4
Total	\$8.26	0.5	10.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

