

Sanilac County Board of Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

106,505 Annual Unlinked Trips (UPT)

Service Supplied

501,176 Annual Vehicle Revenue Miles (VRM)
24,119 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,546,601 Total Operating Expenses

Database Information

NTDID: 5R03-50346

Reporter Type: Rural General Public Transit

Financial Information

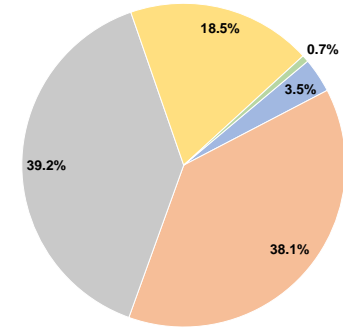
Sources of Operating Funds Expended

Fare Revenues	\$53,576	3.5%
Local Funds	\$590,005	38.1%
State Funds	\$606,268	39.2%
Federal Assistance	\$286,121	18.5%
Other Funds	\$10,631	0.7%
Total Operating Funds Expended	\$1,546,601	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,546,601	\$53,576	\$0	106,505	501,176	24,119
Total	16	-	\$1,546,601	\$53,576	\$0	106,505	501,176	24,119

Performance Measures

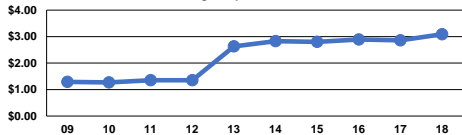
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$64.12
Total	\$3.09	\$64.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.52	0.2	4.4
Total	\$14.52	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

