

Barry County Transit

2018 Annual Agency Profile

General Information

Service Consumption

104,526 Annual Unlinked Trips (UPT)

Service Supplied

513,630 Annual Vehicle Revenue Miles (VRM)
29,201 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,617,199 Total Operating Expenses

Database Information

NTDID: 5R03-50355

Reporter Type: Rural General Public Transit

Financial Information

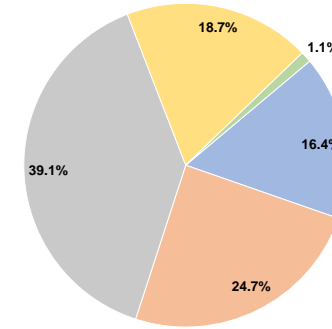
Sources of Operating Funds Expended

Fare Revenues	\$266,024	16.4%
Local Funds	\$398,966	24.7%
State Funds	\$632,620	39.1%
Federal Assistance	\$301,931	18.7%
Other Funds	\$17,658	1.1%
Total Operating Funds Expended	\$1,617,199	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,614,756	\$266,024	\$0	102,862	512,810	29,129
Bus	1	-	\$2,443	\$0	\$0	1,664	820	72
Total	16	-	\$1,617,199	\$266,024	\$0	104,526	513,630	29,201

Performance Measures

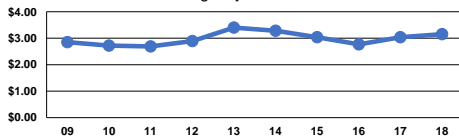
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$55.43
Bus	\$2.98	\$33.93
Total	\$3.15	\$55.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.70	0.2	3.5
Bus	\$1.47	2.0	23.1
Total	\$15.47	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

