

Delta Area Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

122,096 Annual Unlinked Trips (UPT)

Service Supplied

418,887 Annual Vehicle Revenue Miles (VRM)
 26,416 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,515,888 Total Operating Expenses

Database Information

NTDID: 5R03-50356

Reporter Type: Rural General Public Transit

Financial Information

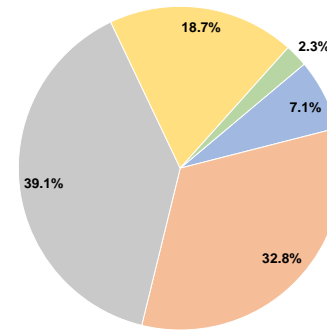
Sources of Operating Funds Expended

Fare Revenues	\$108,036	7.1%
Local Funds	\$497,332	32.8%
State Funds	\$592,866	39.1%
Federal Assistance	\$283,271	18.7%
Other Funds	\$34,383	2.3%
Total Operating Funds Expended	\$1,515,888	100.0%

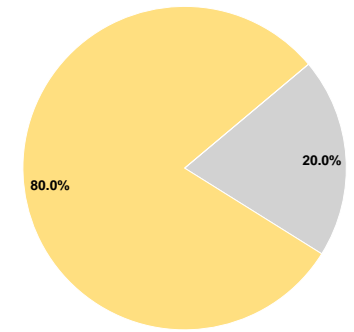
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$22,137	20.0%
Federal Assistance	\$88,547	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,684	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,515,888	\$108,036	\$110,684	122,096	418,887	26,416
Total	18	-	\$1,515,888	\$108,036	\$110,684	122,096	418,887	26,416

Performance Measures

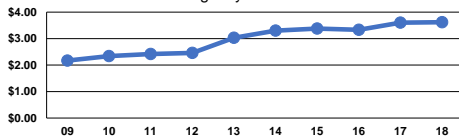
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$57.39
Total	\$3.62	\$57.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.42	0.3	4.6
Total	\$12.42	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

