

Cadillac/Wexford Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

138,217 Annual Unlinked Trips (UPT)

Service Supplied

912,541 Annual Vehicle Revenue Miles (VRM)
 47,826 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,358,100 Total Operating Expenses

Database Information

NTDID: 5R03-50374

Reporter Type: Rural General Public Transit

Financial Information

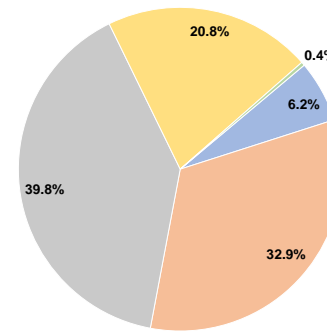
Sources of Operating Funds Expended

Fare Revenues	\$145,455	6.2%
Local Funds	\$775,950	32.9%
State Funds	\$938,571	39.8%
Federal Assistance	\$489,675	20.8%
Other Funds	\$8,449	0.4%
Total Operating Funds Expended	\$2,358,100	100.0%

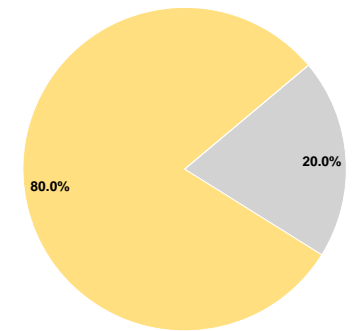
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$44,061	20.0%
Federal Assistance	\$176,240	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$220,301	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,358,100	\$145,455	\$220,301	138,217	912,541	47,826
Total	23	-	\$2,358,100	\$145,455	\$220,301	138,217	912,541	47,826

Performance Measures

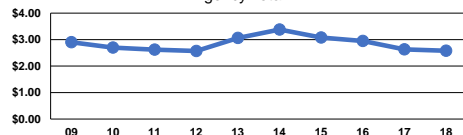
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$49.31
Total	\$2.58	\$49.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.06	0.2	2.9
Total	\$17.06	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

