

Gladwin City/County Transit

2018 Annual Agency Profile

General Information

Service Consumption

96,953 Annual Unlinked Trips (UPT)

Service Supplied

551,744 Annual Vehicle Revenue Miles (VRM)
 35,892 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,671,192 Total Operating Expenses

Database Information

NTDID: 5R03-50395
 Reporter Type: Rural General Public Transit

Financial Information

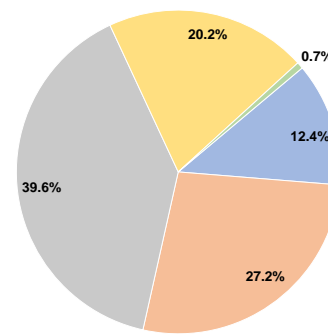
Sources of Operating Funds Expended

Fare Revenues	\$207,139	12.4%
Local Funds	\$454,920	27.2%
State Funds	\$661,192	39.6%
Federal Assistance	\$337,067	20.2%
Other Funds	\$10,874	0.7%
Total Operating Funds Expended	\$1,671,192	100.0%

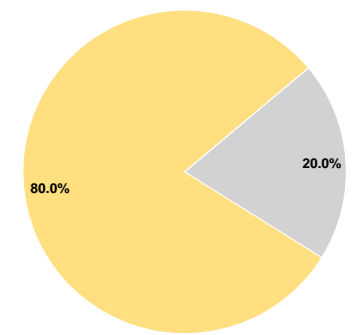
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$94,040	20.0%
Federal Assistance	\$376,162	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$470,202	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,671,192	\$207,139	\$470,202	96,953	551,744	35,892
Total	18	-	\$1,671,192	\$207,139	\$470,202	96,953	551,744	35,892

Performance Measures

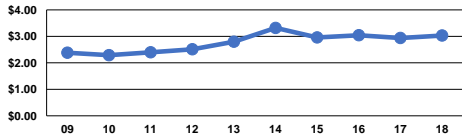
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$46.56
Total	\$3.03	\$46.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.24	0.2	2.7
Total	\$17.24	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

