

General Information

Service Consumption

18,823 Annual Unlinked Trips (UPT)

Service Supplied

66,093 Annual Vehicle Revenue Miles (VRM)
6,766 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$258,840 Total Operating Expenses

Database Information

NTDID: 5R03-50408

Reporter Type: Rural General Public Transit

Financial Information

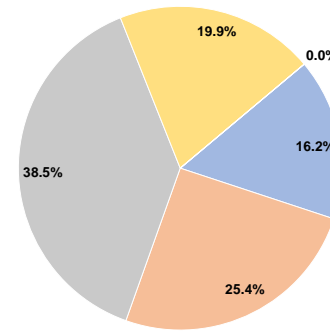
Sources of Operating Funds Expended

Fare Revenues	\$41,894	16.2%
Local Funds	\$65,687	25.4%
State Funds	\$99,701	38.5%
Federal Assistance	\$51,553	19.9%
Other Funds	\$5	0.0%
Total Operating Funds Expended	\$258,840	100.0%

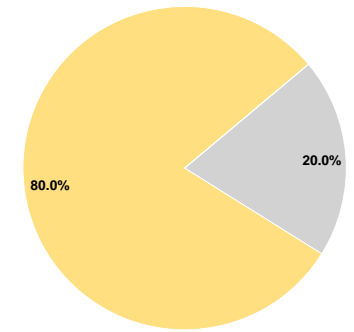
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,826	20.0%
Federal Assistance	\$59,305	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,131	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$258,840	\$41,894	\$74,131	18,823	66,093	6,766
Total	4	-	\$258,840	\$41,894	\$74,131	18,823	66,093	6,766

Performance Measures

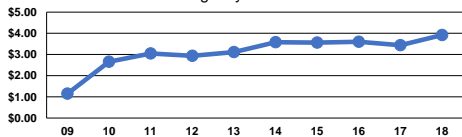
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$38.26
Total	\$3.92	\$38.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.75	0.3	2.8
Total	\$13.75	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

