

# Bay Area Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

532,667 Annual Unlinked Trips (UPT)

### Service Supplied

2,162,209 Annual Vehicle Revenue Miles (VRM)  
 146,468 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$7,853,867 Total Operating Expenses

### Database Information

NTDID: 5R03-50413  
 Reporter Type: Rural General Public Transit

## Financial Information

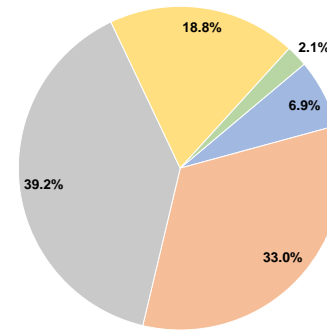
### Sources of Operating Funds Expended

Fare Revenues	\$539,919	6.9%
Local Funds	\$2,588,395	33.0%
State Funds	\$3,081,198	39.2%
Federal Assistance	\$1,476,512	18.8%
Other Funds	\$167,843	2.1%
<b>Total Operating Funds Expended</b>	<b>\$7,853,867</b>	<b>100.0%</b>

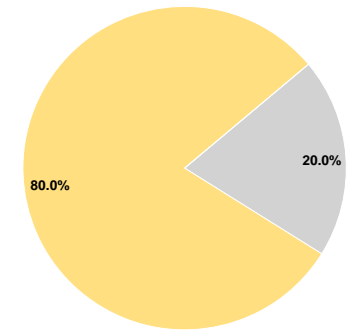
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$129,052	20.0%
Federal Assistance	\$516,206	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$645,258</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$2,264,892	\$155,701	\$187,125	109,648	623,536	36,794
Bus	42	-	\$5,588,975	\$384,218	\$458,133	423,019	1,538,673	109,674
<b>Total</b>	<b>63</b>	<b>-</b>	<b>\$7,853,867</b>	<b>\$539,919</b>	<b>\$645,258</b>	<b>532,667</b>	<b>2,162,209</b>	<b>146,468</b>

### Performance Measures

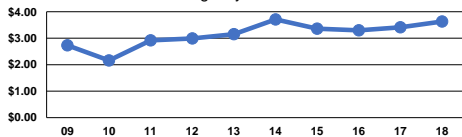
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$61.56
Bus	\$3.63	\$50.96
<b>Total</b>	<b>\$3.63</b>	<b>\$53.62</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.66	0.2	3.0
Bus	\$13.21	0.3	3.9
<b>Total</b>	<b>\$14.74</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

