

Mecosta Osceola Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

49,397 Annual Unlinked Trips (UPT)

Service Supplied

280,193 Annual Vehicle Revenue Miles (VRM)
11,655 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$753,210 Total Operating Expenses

Database Information

NTDID: 5R03-50416

Reporter Type: Rural General Public Transit

Financial Information

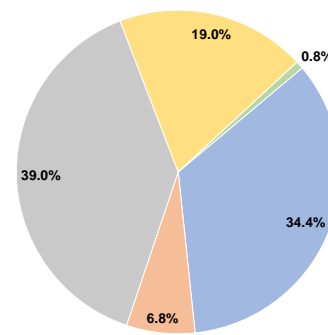
Sources of Operating Funds Expended

Fare Revenues	\$259,447	34.4%
Local Funds	\$51,534	6.8%
State Funds	\$293,494	39.0%
Federal Assistance	\$143,011	19.0%
Other Funds	\$5,724	0.8%
Total Operating Funds Expended	\$753,210	100.0%

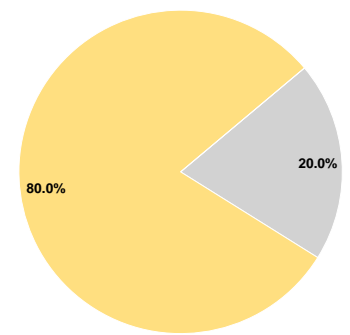
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$31,585	20.0%
Federal Assistance	\$126,338	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$157,923	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$753,210	\$259,447	\$157,923	49,397	280,193	11,655
Total	9	-	\$753,210	\$259,447	\$157,923	49,397	280,193	11,655

Performance Measures

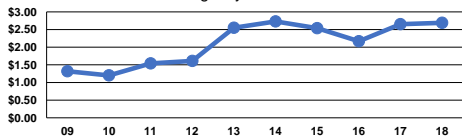
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$64.63
Total	\$2.69	\$64.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.25	0.2	4.2
Total	\$15.25	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

