

Big Rapids Dial-A-Ride

2018 Annual Agency Profile

General Information

Service Consumption

137,534 Annual Unlinked Trips (UPT)

Service Supplied

145,967 Annual Vehicle Revenue Miles (VRM)
12,325 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$625,334 Total Operating Expenses

Database Information

NTDID: 5R03-50437

Reporter Type: Rural General Public Transit

Financial Information

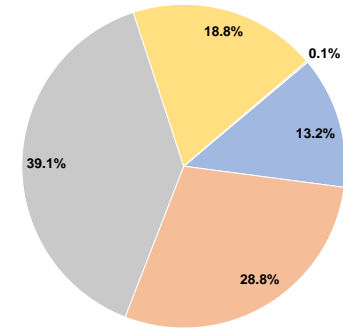
Sources of Operating Funds Expended

Fare Revenues	\$82,555	13.2%
Local Funds	\$180,133	28.8%
State Funds	\$244,268	39.1%
Federal Assistance	\$117,481	18.8%
Other Funds	\$897	0.1%
Total Operating Funds Expended	\$625,334	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$514,314	\$82,555	\$0	74,791	119,985	10,404
Bus	1	-	\$111,020	\$0	\$0	62,743	25,982	1,921
Total	7	-	\$625,334	\$82,555	\$0	137,534	145,967	12,325

Performance Measures

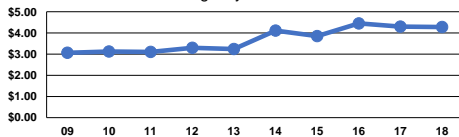
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.29	\$49.43
Bus	\$4.27	\$57.79
Total	\$4.28	\$50.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.88	0.6	7.2
Bus	\$1.77	2.4	32.7
Total	\$4.55	0.9	11.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

