

Allegan County Transportation Services

2018 Annual Agency Profile

General Information

Service Consumption

40,019 Annual Unlinked Trips (UPT)

Service Supplied

466,365 Annual Vehicle Revenue Miles (VRM)
20,943 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,242,536 Total Operating Expenses

Database Information

NTDID: 5R03-50456

Reporter Type: Rural General Public Transit

Financial Information

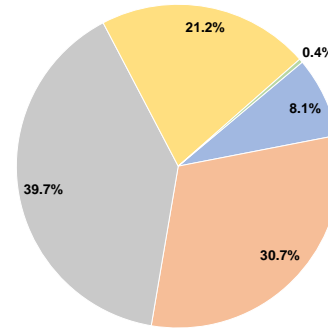
Sources of Operating Funds Expended

Fare Revenues	\$100,166	8.1%
Local Funds	\$381,709	30.7%
State Funds	\$492,669	39.7%
Federal Assistance	\$263,314	21.2%
Other Funds	\$4,678	0.4%
Total Operating Funds Expended	\$1,242,536	100.0%

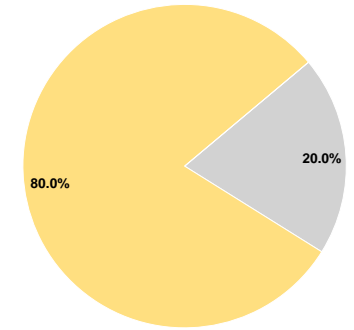
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,208	20.0%
Federal Assistance	\$72,834	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$91,042	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	24	\$1,242,536	\$100,166	\$91,042	40,019	466,365	20,943
Total	-	24	\$1,242,536	\$100,166	\$91,042	40,019	466,365	20,943

Performance Measures

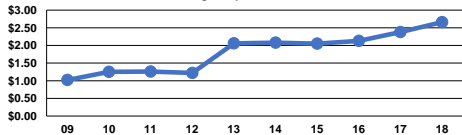
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$59.33
Total	\$2.66	\$59.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.05	0.1	1.9
Total	\$31.05	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

