

Benzie Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

95,046 Annual Unlinked Trips (UPT)

Service Supplied

589,654 Annual Vehicle Revenue Miles (VRM)
29,786 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,554,943 Total Operating Expenses

Database Information

NTDID: 5R03-50457

Reporter Type: Rural General Public Transit

Financial Information

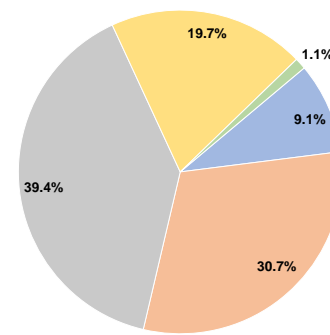
Sources of Operating Funds Expended

Fare Revenues	\$141,641	9.1%
Local Funds	\$476,940	30.7%
State Funds	\$613,131	39.4%
Federal Assistance	\$305,684	19.7%
Other Funds	\$17,547	1.1%
Total Operating Funds Expended	\$1,554,943	100.0%

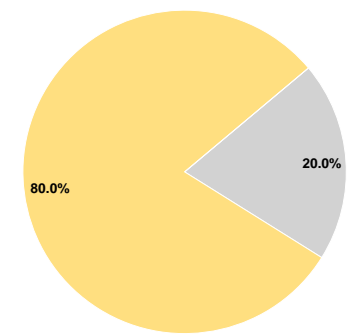
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$59,311	20.0%
Federal Assistance	\$237,242	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$296,553	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,317,303	\$120,186	\$296,553	73,914	495,054	24,886
Bus	2	-	\$237,640	\$21,455	\$0	21,132	94,600	4,900
Total	19	-	\$1,554,943	\$141,641	\$296,553	95,046	589,654	29,786

Performance Measures

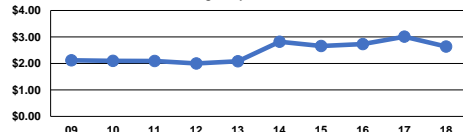
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$52.93
Bus	\$2.51	\$48.50
Total	\$2.64	\$52.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.82	0.1	3.0
Bus	\$11.25	0.2	4.3
Total	\$16.36	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

