

Ludington Mass Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

180,613 Annual Unlinked Trips (UPT)

Service Supplied

395,156 Annual Vehicle Revenue Miles (VRM)
33,431 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,813,098 Total Operating Expenses

Database Information

NTDID: 5R03-50459

Reporter Type: Rural General Public Transit

Financial Information

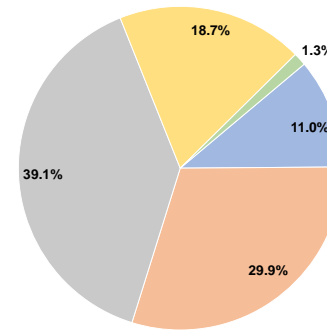
Sources of Operating Funds Expended

Fare Revenues	\$199,347	11.0%
Local Funds	\$542,870	29.9%
State Funds	\$709,340	39.1%
Federal Assistance	\$338,321	18.7%
Other Funds	\$23,220	1.3%
Total Operating Funds Expended	\$1,813,098	100.0%

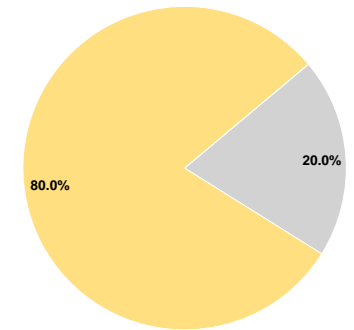
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,883	20.0%
Federal Assistance	\$215,531	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$269,414	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,813,098	\$199,347	\$269,414	180,613	395,156	33,431
Total	20	-	\$1,813,098	\$199,347	\$269,414	180,613	395,156	33,431

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$54.23
Total	\$4.59	\$54.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.04	0.5	5.4
Total	\$10.04	0.5	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

