

Berrien County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

40,893 Annual Unlinked Trips (UPT)

Service Supplied

332,782 Annual Vehicle Revenue Miles (VRM)
 15,663 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$863,340 Total Operating Expenses

Database Information

NTDID: 5R03-50463

Reporter Type: Rural General Public Transit

Financial Information

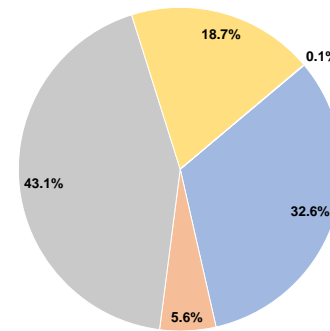
Sources of Operating Funds Expended

Fare Revenues	\$281,047	32.6%
Local Funds	\$48,364	5.6%
State Funds	\$372,088	43.1%
Federal Assistance	\$161,349	18.7%
Other Funds	\$492	0.1%
Total Operating Funds Expended	\$863,340	100.0%

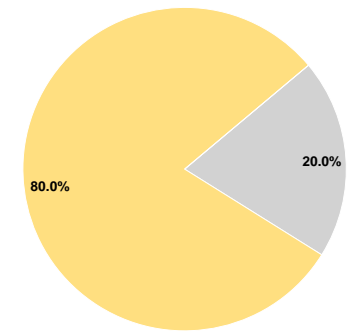
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$89,064	20.0%
Federal Assistance	\$356,254	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$445,318	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	18	\$863,340	\$281,047	\$445,318	40,893	332,782	15,663
Total	-	18	\$863,340	\$281,047	\$445,318	40,893	332,782	15,663

Performance Measures

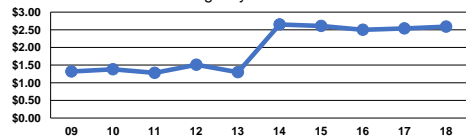
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$55.12
Total	\$2.59	\$55.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.11	0.1	2.6
Total	\$21.11	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

