

# Interurban Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

65,583 Annual Unlinked Trips (UPT)

### Service Supplied

156,006 Annual Vehicle Revenue Miles (VRM)  
12,108 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$803,791 Total Operating Expenses

### Database Information

NTDID: 5R03-50495

Reporter Type: Rural General Public Transit

## Financial Information

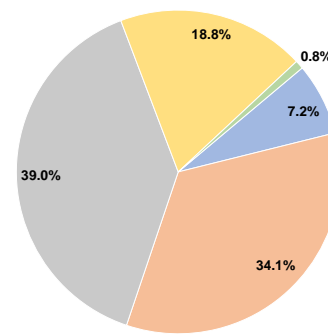
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$58,110         | 7.2%          |
| Local Funds                           | \$273,792        | 34.1%         |
| State Funds                           | \$313,873        | 39.0%         |
| Federal Assistance                    | \$151,224        | 18.8%         |
| Other Funds                           | \$6,792          | 0.8%          |
| <b>Total Operating Funds Expended</b> | <b>\$803,791</b> | <b>100.0%</b> |

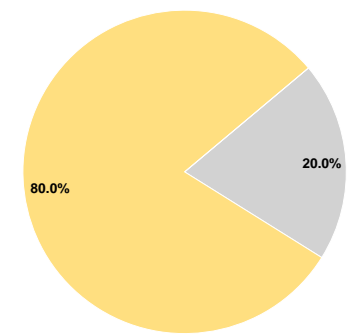
### Sources of Capital Funds Expended

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$0             | 0.0%          |
| State Funds                         | \$2,328         | 20.0%         |
| Federal Assistance                  | \$9,313         | 80.0%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$11,641</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 6                 | -                        | \$803,791          | \$58,110        | \$11,641              | 65,583                | 156,006                      | 12,108                       |
| <b>Total</b>    | <b>6</b>          | <b>-</b>                 | <b>\$803,791</b>   | <b>\$58,110</b> | <b>\$11,641</b>       | <b>65,583</b>         | <b>156,006</b>               | <b>12,108</b>                |

### Performance Measures

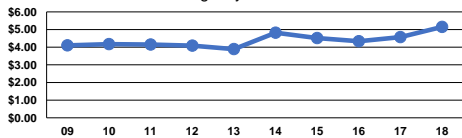
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$5.15                                      | \$66.39                                     |
| <b>Total</b>    | <b>\$5.15</b>                               | <b>\$66.39</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$12.26  | 0.4                                     | 5.4                                     |
| <b>Total</b>    | <b>\$12.26</b>                                 | <b>0.4</b>                              | <b>5.4</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

